

2014-2015 DASB Budget

Account Number Budgeter's Name	Object Code	Account Name Object Code Name	Original 2012-2013 Budget *	End of Year 2012-2013 Budget	End of Year 2012-2013 Actual **	End of Year 2012-2013 Remaining **	2013-2014 Budget *	2014-2015 Request	Finance Recommendation	Senate Approved	Stipulations/Notes ***
General: All Student Employees funded by DASB must be DASB Members.											
DASB ADMINISTRATIVE											
GOVERNMENT COSTS											
51101		DASB President									
	4015	Refreshments/Mtg. Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
51105		DASB Executive VP									
	4015	Refreshments/Mtg. Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
51111		Chair of Administration									
	4015	Refreshments/Mtg. Meals	0.00	0.00	0.00	0.00	50.00	50.00	50.00	50.00	
		Subtotal	0.00	0.00	0.00	0.00	50.00	50.00	50.00	50.00	
51115		Chair of Finance									
	4015	Refreshments/Mtg. Meals	0.00	0.00	0.00	0.00	50.00	50.00	50.00	50.00	
		Subtotal	0.00	0.00	0.00	0.00	50.00	50.00	50.00	50.00	
51120		Chair of Marketing									
	4015	Refreshments/Mtg. Meals	0.00	0.00	0.00	0.00	50.00	50.00	50.00	50.00	
		Subtotal	0.00	0.00	0.00	0.00	50.00	50.00	50.00	50.00	
51125		Chair of Diversity and Events									
	4015	Refreshments/Mtg. Meals	0.00	0.00	0.00	0.00	50.00	50.00	50.00	50.00	
		Subtotal	0.00	0.00	0.00	0.00	50.00	50.00	50.00	50.00	
51130		Chair of Student Rights and Services									
	4015	Refreshments/Mtg. Meals	0.00	0.00	0.00	0.00	50.00	50.00	50.00	50.00	
		Subtotal	0.00	0.00	0.00	0.00	50.00	50.00	50.00	50.00	
51136		Chair of Environmental Sustainability									
	4015	Refreshments/Mtg. Meals	0.00	0.00	0.00	0.00	50.00	50.00	50.00	50.00	
		Subtotal	0.00	0.00	0.00	0.00	50.00	50.00	50.00	50.00	
51140		Budget Committee									
	4010	Supplies	0.00	133.95	107.34	26.61	0.00	0.00	0.00	0.00	
	4015	Refreshments/Mtg. Meals	500.00	500.00	195.75	304.25	500.00	500.00	500.00	500.00	
	4060	Printing	500.00	366.05	366.05	0.00	500.00	500.00	500.00	500.00	
		Subtotal	1,000.00	1,000.00	669.14	330.86	1,000.00	1,000.00	1,000.00	1,000.00	
51150		DASB Election									
	4010	Supplies	2,000.00	1,947.85	1,103.04	844.81	2,000.00	2,000.00	2,000.00	2,000.00	
	4060	Printing	0.00	52.15	52.15	0.00	0.00	0.00	0.00	0.00	
		Subtotal	2,000.00	2,000.00	1,155.19	844.81	2,000.00	2,000.00	2,000.00	2,000.00	
51155		DASB Hospitality									
	4015	Refreshments/Mtg. Meals	100.00	100.00	96.23	3.77	250.00	250.00	250.00	250.00	
		Subtotal	100.00	100.00	96.23	3.77	250.00	250.00	250.00	250.00	
51156		DASB Inauguration									
	4010	Supplies	500.00	450.00	191.83	258.17	500.00	500.00	500.00	500.00	
	4015	Refreshments/Mtg. Meals	400.00	1,050.00	1,035.06	14.94	400.00	400.00	400.00	400.00	
		Subtotal	900.00	1,500.00	1,226.89	273.11	900.00	900.00	900.00	900.00	
51162		DASB Leadership Training									
	4010	Supplies	250.00	250.00	17.62	232.38	250.00	250.00	250.00	250.00	
	4015	Food	1,000.00	788.00	496.83	291.17	1,000.00	1,000.00	1,000.00	1,000.00	
	5520	Field Trip	250.00	462.00	462.00	0.00	1,750.00	1,750.00	1,750.00	1,750.00	
		Subtotal	1,500.00	1,500.00	976.45	523.55	3,000.00	3,000.00	3,000.00	3,000.00	~\$1,500 Must be used for professionally provided teambuilding exercise(s) during fall.

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			2012-2013 Budget *	2012-2013 Budget	2012-2013 Actual **	2012-2013 Remaining **					
51163		DASB New Senate Orientation									Must be used before during Spring Quarter (before June 30th)
	4010	Supplies	100.00	100.00	0.00	100.00	300.00	300.00	300.00	300.00	
	4015	Food	400.00	400.00	0.00	400.00	700.00	700.00	700.00	700.00	
		Subtotal	500.00	500.00	0.00	500.00	1,000.00	1,000.00	1,000.00	1,000.00	
51165		DASB Office Staff									
	2310	Student Payroll	10,000.00	10,000.00	7,431.78	2,568.22	10,000.00	10,000.00	10,000.00	10,000.00	
	3200	Benefits	150.00	150.00	103.22	46.78	150.00	150.00	150.00	150.00	
		Subtotal	10,150.00	10,150.00	7,535.00	2,615.00	10,150.00	10,150.00	10,150.00	10,150.00	
51173		DASB Environmental Sustainability (ES) Committee									
Navarro,	4010	Supplies	100.00	800.00	800.00	0.00	0.00	500.00	500.00	500.00	
Karla Xitlali	4013	Promotional Items	0.00	900.00	896.61	3.39	0.00	0.00	0.00	0.00	
	4015	Refreshments/Mtg. Meals	500.00	0.00	0.00	0.00	600.00	750.00	750.00	750.00	
	4060	Printing	0.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	
	5214	Tech. & Prof. Services	1,100.00	0.00	0.00	0.00	500.00	2,500.00	2,500.00	2,500.00	
		Subtotal	1,700.00	1,700.00	1,696.61	3.39	1,100.00	3,900.00	3,750.00	3,750.00	
51175		Student Rights and Services Committee									
	4010	Supplies	1,100.00	800.00	191.65	608.35	1,100.00	1,100.00	600.00	600.00	
	4013	Promotional Items	200.00	0.00	0.00	0.00	200.00	200.00	200.00	200.00	
	4015	Food	200.00	250.00	190.22	59.78	200.00	200.00	200.00	200.00	
		Subtotal	1,500.00	1,050.00	381.87	668.13	1,500.00	1,500.00	1,000.00	1,000.00	
51180		DASB Office Supplies									
	4010	Supplies	1,500.00	1,500.00	1,384.58	115.42	1,250.00	1,250.00	1,250.00	1,250.00	
		Subtotal	1,500.00	1,500.00	1,384.58	115.42	1,250.00	1,250.00	1,250.00	1,250.00	
51190		Marketing Committee									
	4010	Supplies	0.00	100.00	90.74	9.26	500.00	500.00	500.00	500.00	
	4013	Promotional Items	4,000.00	3,120.00	3,106.09	13.91	4,000.00	3,500.00	3,500.00	3,500.00	
	4015	Refreshments/Mtg. Meals	100.00	180.00	177.92	2.08	100.00	100.00	100.00	100.00	
	4060	Printing	3,000.00	3,700.00	3,685.16	14.84	3,000.00	3,500.00	3,500.00	3,500.00	
	5310	Equip. Rental/Leasing	1,000.00	500.00	108.38	391.62	1,000.00	1,000.00	1,000.00	1,000.00	
	5745	Advertising	0.00	500.00	0.00	500.00	0.00	0.00	0.00	0.00	
		Subtotal	8,100.00	8,100.00	7,168.29	931.71	8,600.00	8,600.00	8,600.00	8,600.00	
TOTAL GOVERNMENT COSTS			28,950.00	29,100.00	22,290.25	6,809.75	31,050.00	33,850.00	33,200.00	33,200.00	

2/25/2014

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OPERATING COSTS											
51310		Accounts Office Staff									Must be reviewed annually to determine funding level.
Watson,	2170	Classified Payroll	104,282.00	104,312.00	104,311.33	0.67	104,312.00	110,197.00	110,197.00	110,197.00	
Bret	2310	Student Payroll	20,160.00	20,130.00	14,178.07	5,951.93	15,300.00	13,737.00	13,737.00	13,737.00	
Kirk,	3100	Classified Benefits	46,212.00	46,182.00	34,033.29	12,148.71	42,037.00	45,401.00	45,401.00	45,401.00	
Lisa	3200	Benefits	325.00	355.00	348.07	6.93	214.00	300.00	300.00	300.00	
		Subtotal	170,979.00	170,979.00	152,870.76	18,108.24	161,863.00	169,635.00	169,635.00	169,635.00	
51320		Accounts Office Supplies									
Kirk,	4010	Supplies	1,300.00	1,300.00	940.49	359.51	1,300.00	1,300.00	1,300.00	1,300.00	
Lisa	4060	Printing	200.00	200.00	170.00	30.00	200.00	200.00	200.00	200.00	
		Subtotal	1,500.00	1,500.00	1,110.49	389.51	1,500.00	1,500.00	1,500.00	1,500.00	
51330		Accounts Office System									
Kirk,	5315	Software Maint. & Support	5,450.00	5,450.00	5,310.41	139.59	5,500.00	5,880.00	5,880.00	5,880.00	
Lisa		Subtotal	5,450.00	5,450.00	5,310.41	139.59	5,500.00	5,880.00	5,880.00	5,880.00	
51335		Accounts Office Short/Over									
Kirk,	4010	Supplies	0.00	0.00	10.23	(10.23)	0.00	0.00	0.00	0.00	
Lisa		Subtotal	0.00	0.00	10.23	(10.23)	0.00	0.00	0.00	0.00	
51338		Bank/Credit Card Fees									
Kirk,	5922	Misc. Operating Expense	2,000.00	2,000.00	1,537.88	462.12	2,000.00	2,000.00	1,700.00	1,700.00	
Lisa		Subtotal	2,000.00	2,000.00	1,537.88	462.12	2,000.00	2,000.00	1,700.00	1,700.00	
51340		Copy Machine									
Shannakian,	4010	Supplies	1,000.00	1,000.00	832.16	167.84	1,000.00	1,000.00	1,000.00	1,000.00	
Dennis	5350	Equip. Maint. & Repair	3,000.00	3,000.00	978.34	2,021.66	3,000.00	3,000.00	3,000.00	3,000.00	
		Subtotal	4,000.00	4,000.00	1,810.50	2,189.50	4,000.00	4,000.00	4,000.00	4,000.00	
		(Xerox mistakenly terminated maintenance contract in 2012-2013; contract reinstated and charges applied in 2013-2014)									
51380		Uncollectible Returned Check Fees									
Kirk,	5914	Bad Debt Expense	0.00	0.00	0.00	0.00	0.00	150.00	150.00	150.00	
Lisa		Subtotal	0.00	0.00	0.00	0.00	0.00	150.00	150.00	150.00	
51395		Variance									
Kirk,	4010	Supplies	1,000.79	1,000.79	535.35	465.44	1,000.06	1,000.80	1,000.80	1,000.80	
Lisa		Subtotal	1,000.79	1,000.79	535.35	465.44	1,000.06	1,000.80	1,000.80	1,000.80	
TOTAL OPERATING COSTS			184,929.79	184,929.79	163,185.62	21,744.17	175,863.06	184,165.80	183,865.80	183,865.80	
TOTAL DASB ADMINISTRATIVE			213,879.79	214,029.79	185,475.87	28,553.92	206,913.06	218,015.80	217,065.80	217,065.80	

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ALLOCATIONS											
SPECIAL ALLOCATIONS											
52002		Summer/Fall Allocation									
	7320	Intrafund Transfers	38,284.00	38,284.00	6,651.10	4,621.90	45,750.00	45,750.00	25,000.00	31,584.00	
		Subtotal	38,284.00	38,284.00	6,651.10	4,621.90	45,750.00	45,750.00	25,000.00	31,584.00	
Of the \$38,284.00 available \$38,129.00 was allocated leaving \$155.00. Out of that \$11,118.00 was allocated to new accounts and \$27,011.00 was allocated to existing accounts.											
The actual amount used from the \$11,118.00 in the new accounts is reflected above and the actual amounts used from the \$27,011.00 in the existing accounts are reflected therein.											
52102		Winter/Spring Allocation									
	7320	Intrafund Transfers	32,000.00	34,840.00	9,137.78	3,125.22	38,000.00	38,000.00	25,000.00	31,583.00	
		Subtotal	32,000.00	34,840.00	9,137.78	3,125.22	38,000.00	38,000.00	25,000.00	31,583.00	
Of the \$34,840.00 available \$32,429.00 was allocated leaving \$2,411.00. Out of that \$16,831.00 was allocated to new accounts and \$15,598.00 was allocated to existing accounts.											
The actual amount used from the \$16,831.00 in the new accounts is reflected above and the actual amounts used from the \$15,598.00 in the existing accounts are reflected therein.											
TOTAL SPECIAL ALLOCATIONS			70,284.00	73,124.00	15,788.88	7,747.12	83,750.00	83,750.00	50,000.00	63,167.00	
Special Allocations to Existing Accts			0.00	(42,609.00)	0.00	0.00	0.00	0.00	0.00	0.00	
* Special Allocations Transfers to Fund 44 (Clubs) (\$200 from My Vote Our Future in Winter/Spring)			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
TOTAL ADJUSTED SPECIAL ALLOCATIONS			70,284.00	30,515.00	15,788.88	7,747.12	83,750.00	83,750.00	50,000.00	63,167.00	
CONFERENCE/TRAVEL ALLOCATIONS											
52640		SSCCC General Assemblies									
	5510	Dom. Conf. & Travel	7,000.00	7,221.45	7,116.10	105.35	7,000.00	7,000.00	5,000.00	5,000.00	For SSCCC General Assemblies Only (three students and one advisor)
		Subtotal	7,000.00	7,221.45	7,116.10	105.35	7,000.00	7,000.00	5,000.00	5,000.00	
52642		Advocacy Activities									
	4010	Supplies	0.00	612.62	612.62	0.00	200.00	200.00	200.00	200.00	
	4015	Refreshments/Mtg. Meals	0.00	290.93	290.93	0.00	0.00	0.00	0.00	0.00	
	5510	Dom. Conf. & Travel	6,000.00	6,375.00	6,375.00	0.00	7,000.00	7,500.00	7,500.00	7,500.00	
		Subtotal	6,000.00	7,278.55	7,278.55	0.00	7,200.00	7,700.00	7,700.00	7,700.00	
TOTAL CONFERENCE/TRAVEL ALLOCATIONS			13,000.00	14,500.00	14,394.65	105.35	14,200.00	14,700.00	12,700.00	12,700.00	
TOTAL ALLOCATIONS			83,284.00	87,624.00	30,183.53	7,852.47	97,950.00	98,450.00	62,700.00	75,867.00	
TOTAL ADJUSTED ALLOCATIONS			83,284.00	45,015.00	30,183.53	7,852.47	97,950.00	98,450.00	62,700.00	75,867.00	

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INTER CLUB COUNCIL (ICC)											
ICC ADMINISTRATIVE											
53100		ICC									
Yumori-Kaku,	2310	Student Payroll	10,000.00	10,266.96	10,266.96	0.00	10,800.00	10,901.00	10,901.00	10,901.00	
La Donna	3200	Benefits	200.00	142.52	142.52	0.00	200.00	200.00	200.00	200.00	
	4010	Supplies	3,000.00	2,790.52	2,747.91	42.61	3,500.00	4,000.00	3,500.00	3,500.00	
	4013	Promotional Items	4,000.00	4,250.00	4,235.94	14.06	4,500.00	5,000.00	4,500.00	4,500.00	
	4015	Refreshments/Mtg. Meals	800.00	960.00	900.45	59.55	800.00	800.00	800.00	800.00	
	4060	Printing	1,000.00	1,000.00	1,000.00	0.00	1,500.00	2,000.00	1,500.00	1,500.00	
	5214	Tech. & Prof. Services	4,000.00	4,000.00	4,000.00	0.00	5,000.00	5,500.00	5,000.00	5,000.00	
	5310	Equip. Rental/Leasing	1,500.00	1,090.00	1,088.18	1.82	1,500.00	1,500.00	1,500.00	1,500.00	
	5510	Dom. Conf. & Travel	0.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	
	5620	Telephone	180.00	180.00	180.00	0.00	180.00	180.00	180.00	180.00	ICC Advisor Only
	5745	Advertising	0.00	0.00	0.00	0.00	0.00	500.00	250.00	250.00	Marketing must work w/ICC to give them space in La Voz
	6420	Capital	0.00	1,000.00	975.51	24.49	0.00	0.00	0.00	0.00	
53210		ICC Chair									
	4015	Refreshments/Mtg. Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
53220		ICC Chair of Finance									
	4015	Refreshments/Mtg. Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
53230		ICC Chair of Programs									
	4015	Refreshments/Mtg. Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
TOTAL ICC ADMINISTRATIVE			24,680.00	25,680.00	25,537.47	142.53	27,980.00	34,081.00	28,331.00	28,331.00	
STUDENT CLUBS											
54600		ICC Events Awards *									
	7320	Intrafund Transfers	11,000.00	11,350.00	11,350.00	0.00	11,000.00	11,500.00	11,000.00	11,000.00	
54720		ICC Allocations - New Clubs *									
	7320	Intrafund Transfers	2,500.00	2,500.00	1,800.00	700.00	2,000.00	2,000.00	2,000.00	2,000.00	
54730		Club/ICC Allocations									
	7320	Intrafund Transfers	12,000.00	11,650.00	6,980.34	3,201.53	10,000.00	11,500.00	10,000.00	10,000.00	No Capital Purchased in May or June
TOTAL STUDENT CLUBS			25,500.00	25,500.00	20,130.34	3,901.53	23,000.00	25,000.00	23,000.00	23,000.00	
TOTAL INTER CLUB COUNCIL (ICC)			50,180.00	51,180.00	45,667.81	4,044.06	50,980.00	59,081.00	51,331.00	51,331.00	
		* ICC Transfers to Fund 44 (Clubs)	0.00	(13,150.00)	(13,150.00)	0.00	0.00	0.00	0.00	0.00	
		(\$11,350 from ICC Events Awards, \$1,800 from ICC Allocations - New Clubs)									
TOTAL ADJUSTED INTER CLUB COUNCIL (ICC)			50,180.00	38,030.00	32,517.81	4,044.06	50,980.00	59,081.00	51,331.00	51,331.00	

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COLLEGE LIFE PROGRAMS											
STUDENT EVENTS & ACTIVITIES											
55105		Movie Tickets									
Yumori-Kaku, La Donna	4010	Supplies	73,500.00	112,000.00	112,000.00	0.00	112,500.00	119,000.00	119,000.00	119,000.00	10 tickets per week for student and staff
		Subtotal	73,500.00	112,000.00	112,000.00	0.00	112,500.00	119,000.00	119,000.00	119,000.00	
55115		Cross Cultural Partnerships									
Hamilton, Webster	2310	Student Payroll	6,600.00	8,799.00	8,750.00	49.00	6,600.00	8,712.00	6,600.00	6,600.00	
	3200	Benefits	101.00	136.00	135.52	0.48	101.00	130.00	101.00	101.00	
	4010	Supplies	255.00	285.00	283.01	1.99	255.00	500.00	300.00	300.00	
	4015	Food	1,000.00	1,381.00	1,313.34	67.66	1,000.00	1,500.00	0.00	0.00	
	4060	Printing	300.00	301.00	300.41	0.59	300.00	250.00	250.00	250.00	
		Subtotal	8,256.00	10,902.00	10,782.28	119.72	8,256.00	11,092.00	7,251.00	7,251.00	
55116		DASB Bicycle Program									
	2310	Student Payroll	0.00	0.00	0.00	0.00	0.00	10,944.00	10,944.00	10,944.00	
	3200	Benefits	0.00	0.00	0.00	0.00	0.00	167.00	167.00	167.00	
	4010	Supplies	0.00	500.00	371.30	128.70	0.00	1,000.00	1,000.00	1,000.00	
	5214	Tech. & Prof. Services	1,000.00	500.00	54.23	445.77	1,000.00	500.00	0.00	0.00	Bicycle Maintenance and Repair by Certified Mechanics
	6420	Capital	0.00	2,500.00	1,996.12	503.88	0.00	0.00	0.00	0.00	
		Subtotal	1,000.00	3,500.00	2,421.65	1,078.35	1,000.00	12,611.00	12,111.00	12,111.00	
2013-2014 Changes: \$2,228 for Student Payroll and \$34 for Benefits allocated from Special Allocations and \$500 moved from Tech. & Prof. Services to Supplies											
55117		DASB Card Office (DASB Photo ID)									
Cognetta, John	1430	Ce. Sal. Hrlly. Non-Inst.	9,280.00	9,281.00	9,280.01	0.99	9,280.00	9,472.00	9,472.00	9,472.00	
	2310	Student Payroll	16,800.00	16,799.00	10,344.00	6,455.00	14,400.00	18,240.00	18,240.00	18,240.00	
	3200	Benefits	1,188.00	1,188.00	893.48	294.52	1,148.00	1,247.00	1,247.00	1,247.00	
	4010	Supplies	36,000.00	36,000.00	35,936.71	63.29	20,000.00	10,650.00	10,650.00	10,650.00	
	5214	Tech. & Prof. Services	45,000.00	45,000.00	40,000.00	5,000.00	35,000.00	3,400.00	3,400.00	3,400.00	
	6420	Capital	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	
		Subtotal	108,268.00	108,268.00	96,454.20	11,813.80	94,828.00	43,009.00	43,009.00	43,009.00	
55120		DASB Flea Market									
Marchand, Scott	1430	Ce. Sal. Hrlly. Non-Inst.	9,280.00	9,380.00	9,280.01	99.99	9,280.00	9,472.00	9,472.00	9,472.00	
	2170	Classified Payroll	21,300.00	23,676.00	23,675.11	0.89	27,000.00	33,385.00	33,385.00	33,385.00	
	2310	Student Payroll	11,520.00	9,520.00	8,740.53	779.47	11,520.00	11,520.00	11,520.00	11,520.00	
	2350	Casual Payroll	1,152.00	5,652.00	5,453.46	198.54	1,440.00	2,016.00	2,016.00	2,016.00	
	3100	Classified Benefits	10,700.00	5,900.00	5,858.84	41.16	22,000.00	10,000.00	10,000.00	10,000.00	
	3200	Benefits	1,265.00	1,765.00	1,461.04	303.96	1,315.00	1,946.00	1,946.00	1,946.00	
	4010	Supplies	1,350.00	3,519.00	3,499.74	19.26	2,600.00	4,700.00	4,700.00	4,700.00	
	4015	Refreshments/Mtg. Meals	400.00	250.00	225.63	24.37	400.00	400.00	250.00	250.00	
	4060	Printing	200.00	150.00	150.00	0.00	100.00	150.00	150.00	150.00	
	5214	Tech. & Prof. Services	30,271.00	27,626.00	27,625.52	0.48	31,131.00	33,700.00	33,700.00	33,700.00	
	5910	Cash Over and Short	0.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00	
		Subtotal	87,438.00	87,438.00	86,019.88	1,418.12	106,786.00	107,289.00	107,139.00	107,139.00	
55130		Graduation									
Jones-Dulin, Donna	4015	Refreshments/Mtg. Meals	4,000.00	4,000.00	913.50	3,086.50	1,000.00	1,000.00	1,000.00	1,000.00	
		Subtotal	4,000.00	4,000.00	913.50	3,086.50	1,000.00	1,000.00	1,000.00	1,000.00	
55160		New Student Orientation									
Yumori-Kaku, La Donna	4010	Supplies	50.00	50.00	48.96	1.04	50.00	50.00	50.00	50.00	
	4013	Promotional Items	3,600.00	3,600.00	3,598.99	1.01	4,050.00	6,800.00	4,050.00	4,050.00	
	4015	Refreshments/Mtg. Meals	500.00	500.00	499.56	0.44	600.00	700.00	600.00	600.00	
		Subtotal	4,150.00	4,150.00	4,147.51	2.49	4,700.00	7,550.00	4,700.00	4,700.00	

2014-2015 DASB Budget

Account Number Budgeter's Name	Object Code	Account Name Object Code Name	Original	End of Year	End of Year	End of Year	2013-2014 Budget *	2014-2015 Request	Finance Recommendation	Senate Approved	Stipulations/Notes ***
			2012-2013 Budget *	2012-2013 Budget	2012-2013 Actual **	2012-2013 Remaining **					
55179		DASB Campus Events - Summer									
Yumori-Kaku,	4010	Supplies	150.00	225.50	216.21	9.29	150.00	150.00	150.00	150.00	No gift items/prizes/giveaways over \$50
La Donna	4015	Refreshments/Mtg. Meals	50.00	100.00	99.23	0.77	150.00	150.00	150.00	150.00	
	5214	Tech. & Prof. Services	2,000.00	1,862.50	1,862.50	0.00	2,000.00	2,000.00	2,000.00	2,000.00	
	5310	Equip. Rental/Leasing	80.00	92.00	90.86	1.14	90.00	100.00	100.00	100.00	
		Subtotal	2,280.00	2,280.00	2,268.80	11.20	2,390.00	2,400.00	2,400.00	2,400.00	
55180		DASB Campus Events									No gift items/prizes/giveaways over \$50
	4010	Supplies	700.00	1,010.00	805.60	204.40	700.00	700.00	700.00	700.00	
	4013	Promotional Items	700.00	700.00	300.00	400.00	700.00	700.00	700.00	700.00	
	4015	Refreshments/Mtg. Meals	800.00	1,660.00	1,498.26	161.74	800.00	800.00	800.00	800.00	
	5214	Tech. & Prof. Services	5,000.00	6,903.00	6,848.00	55.00	5,000.00	5,000.00	5,000.00	5,000.00	No Transfers from Tech. & Prof. Services
	5310	Equip. Rental/Leasing	1,500.00	1,377.00	1,189.17	187.83	1,500.00	1,500.00	1,500.00	1,500.00	
		Subtotal	8,700.00	11,650.00	10,641.03	1,008.97	8,700.00	8,700.00	8,700.00	8,700.00	
55185		Visiting Speaker Series									
Izu, Tom	5214	Tech. & Prof. Services	4,000.00	4,000.00	4,000.00	0.00	4,000.00	4,000.00	4,000.00	4,000.00	
		Subtotal	4,000.00	4,000.00	4,000.00	0.00	4,000.00	4,000.00	4,000.00	4,000.00	
TOTAL STUDENT EVENTS & ACTIVITIES			301,592.00	348,188.00	329,648.85	18,539.15	344,160.00	316,651.00	309,310.00	309,310.00	
* College Life Programs Transfers to Fund 44 (Clubs)			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

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Account Number Budgeter's Name	Object Code	Account Name Object Code Name	Original 2012-2013 Budget *	End of Year 2012-2013 Budget	End of Year 2012-2013 Actual **	End of Year 2012-2013 Remaining **	2013-2014 Budget *	2014-2015 Request	Finance Recommendation	Senate Approved	Stipulations/Notes ***
MULTICULTURAL/DIVERSITY											
55505		General Diversity Events									
	7320	Intrafund Transfers	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
55515		Asian Pacific History	3,500.00	3,500.00	2,909.44	590.56	3,000.00	3,000.00	3,000.00	3,000.00	
55520		Black History	3,500.00	3,500.00	3,309.89	190.11	3,000.00	3,000.00	3,000.00	3,000.00	
55522		Day of Remembrance	1,500.00	1,500.00	1,500.00	0.00	1,500.00	1,500.00	1,500.00	1,500.00	
55523		Disability Awareness	2,000.00	2,000.00	1,416.35	583.65	1,500.00	1,500.00	1,500.00	1,500.00	
55530		Latina/o History	3,500.00	3,500.00	3,400.00	100.00	3,000.00	3,000.00	3,000.00	3,000.00	
55535		LGBTQQI	1,500.00	1,500.00	759.34	740.66	3,000.00	3,000.00	3,000.00	3,000.00	
55538		Israeli History	0.00	0.00	0.00	0.00	500.00	500.00	500.00	500.00	
55555		Martin Luther King	1,000.00	1,000.00	1,000.00	0.00	1,500.00	1,500.00	1,500.00	1,500.00	
55563		Muslim History	0.00	0.00	0.00	0.00	500.00	500.00	500.00	500.00	
55576		Sign Language Interpreters	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	if request is made, expense will come form special allocations
55585		Women's History	3,500.00	3,500.00	3,385.00	115.00	3,000.00	3,000.00	3,000.00	3,000.00	
		Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	For new events that don't fall in the above accounts.
TOTAL MULTICULTURAL/DIVERSITY			21,000.00	21,000.00	17,680.02	3,319.98	20,500.00	20,500.00	20,500.00	22,000.00	New accounts limited to \$500 for first year allocation
TOTAL COLLEGE LIFE PROGRAMS			322,592.00	369,188.00	347,328.87	21,859.13	364,660.00	337,151.00	329,810.00	331,310.00	
TOTAL ADJUSTED COLLEGE LIFE PROGRAMS			322,592.00	369,188.00	347,328.87	21,859.13	364,660.00	337,151.00	329,810.00	331,310.00	

2014-2015 DASB Budget

Account Number Budgeter's Name	Object Code	Account Name Object Code Name	Original 2012-2013 Budget *	End of Year 2012-2013 Budget	End of Year 2012-2013 Actual **	End of Year 2012-2013 Remaining **	2013-2014 Budget *	2014-2015 Request	Finance Recommendation	Senate Approved	Stipulations/Notes ***
COLLEGE SERVICES											
56050		College Life Office Staff									
LeBleu-Burns,	2170	Classified Payroll	30,400.00	31,200.00	31,117.51	82.49	31,190.00	31,840.00	31,840.00	31,840.00	
Michele	2310	Student Payroll	16,800.00	16,000.00	10,344.00	5,656.00	14,400.00	10,944.00	10,944.00	10,944.00	
Shannakian,	3100	Classified Benefits	15,200.00	15,200.00	10,611.98	4,588.02	10,386.00	10,600.00	10,600.00	10,600.00	
Dennis	3200	Benefits	260.00	260.00	143.60	116.40	220.00	167.00	167.00	167.00	
		Subtotal	62,660.00	62,660.00	52,217.09	10,442.91	56,196.00	53,551.00	53,551.00	53,551.00	
56165		Art On Campus									
Canter,	2310	Student Payroll	0.00	987.69	987.69	0.00	1,000.00	1,000.00	0.00	0.00	
Nancy	3200	Benefits	0.00	40.43	40.43	0.00	20.00	20.00	0.00	0.00	
	4010	Supplies	2,500.00	1,971.88	1,971.88	0.00	2,500.00	485.00	0.00	0.00	
	4060	Printing	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	6420	Capital	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	2,000.00	artwork only
		Subtotal	3,000.00	3,000.00	3,000.00	0.00	3,520.00	3,505.00	2,000.00	2,000.00	
56250		CalWORKs Students									See 56825 Textbook Program - CalWORKs Students
	4010	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
56300		DASB Scholarships									
	5260	Scholarships	10,000.00	10,000.00	10,000.00	0.00	10,000.00	10,000.00	5,000.00	10,000.00	
		Subtotal	10,000.00	10,000.00	10,000.00	0.00	10,000.00	10,000.00	5,000.00	10,000.00	
56349		De Anza Youth Voices United for Change Leadership Conference									
Kaufman,	2310	Student Payroll	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	
Cynthia	2350	Casual Payroll	0.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	
	3200	Benefits	0.00	0.00	0.00	0.00	0.00	280.00	0.00	0.00	
	4010	Supplies	0.00	304.22	304.22	0.00	0.00	0.00	0.00	0.00	
	4013	Promotional Items	0.00	645.00	645.00	0.00	0.00	0.00	0.00	0.00	
	4015	Food	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	4060	Printing	0.00	295.78	272.40	23.38	0.00	200.00	200.00	200.00	
	5214	Tech. & Prof. Services	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	1,500.00	
		Subtotal	0.00	1,245.00	1,221.62	23.38	0.00	5,480.00	1,700.00	1,700.00	
2013-2014 Changes: \$150 for Supplies, \$1,200 for Food, \$150 for Printing, \$1,500 for Tech. & Prof. Services (\$3,000 total) allocated from Special Allocations											
56350		Campus Camp Wellstone Project									
Yuen,	2310	Student Payroll	1,180.00	1,180.00	1,180.00	0.00	1,200.00	1,500.00	1,200.00	1,200.00	
Nicky Gonzalez	2350	Casual Payroll	0.00	0.00	0.00	0.00	0.00	900.00	0.00	0.00	
	3200	Benefits	20.00	20.00	18.49	1.51	25.00	120.00	25.00	25.00	
	4010	Supplies	200.00	73.10	73.10	0.00	200.00	200.00	200.00	200.00	
	4015	Food	1,000.00	500.00	500.00	0.00	2,975.00	3,500.00	2,975.00	2,975.00	
	4060	Printing	0.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	
	5214	Tech. & Prof. Services	3,000.00	2,000.00	2,000.00	0.00	2,000.00	3,000.00	2,000.00	2,000.00	
	5340	Facilities Rental	3,600.00	5,226.90	5,226.90	0.00	2,600.00	6,710.00	2,600.00	2,600.00	
		Subtotal	9,000.00	9,000.00	8,998.49	1.51	9,000.00	16,030.00	9,000.00	9,000.00	
56425		Honors Program									
Khosravi,	1430	Ce. Sal. Hrlly. Non-Inst.	15,000.00	15,000.00	15,000.00	0.00	15,000.00	15,000.00	0.00	0.00	
Mehrdad	2310	Student Payroll	5,000.00	5,000.00	3,642.50	1,357.50	8,400.00	8,400.00	0.00	8,400.00	
	3200	Benefits	1,636.00	1,636.00	631.62	1,004.38	1,690.00	1,690.00	0.00	150.00	
		Subtotal	21,636.00	21,636.00	19,274.12	2,361.88	25,090.00	25,090.00	0.00	8,550.00	
56500		La Voz									
Deck,	4060	Printing	14,000.00	14,000.00	12,931.11	1,068.89	14,000.00	13,000.00	13,000.00	13,000.00	
Cecilia	5214	Tech. & Prof. Services	1,000.00	2,250.00	1,250.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	
		Subtotal	15,000.00	16,250.00	14,181.11	2,068.89	15,000.00	14,000.00	14,000.00	14,000.00	
56540		LEAD Program									
Coronado,	2310	Student Payroll	0.00	12,773.06	12,772.50	0.56	20,700.00	36,000.00	20,700.00	20,700.00	
Marc	3200	Benefits	0.00	224.94	224.87	0.07	320.00	550.00	320.00	320.00	
	5214	Tech. & Prof. Services	0.00	0.00	0.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	
		Subtotal	0.00	12,998.00	12,997.37	0.63	22,020.00	37,550.00	22,020.00	22,020.00	

2014-2015 DASB Budget

Account Number Budgeter's Name	Object Code	Account Name Object Code Name	Original	End of Year	End of Year	End of Year	2013-2014 Budget *	2014-2015 Request	Finance Recommendation	Senate Approved	Stipulations/Notes ***
			2012-2013 Budget *	2012-2013 Budget	2012-2013 Actual **	2012-2013 Remaining **					
56550		Legal Aid									
Shannakian,	2350	Casual Payroll	9,163.00	9,163.00	9,162.96	0.04	9,163.00	18,260.00	9,163.00	9,163.00	
Dennis	3200	Benefits	917.00	917.00	229.78	687.22	917.00	1,900.00	917.00	917.00	
		Subtotal	10,080.00	10,080.00	9,392.74	687.26	10,080.00	20,160.00	10,080.00	10,080.00	
56561		Library - Textbook on Reserve Collection									
Swanner,	4010	Supplies	15,000.00	15,000.00	14,999.87	0.13	15,000.00	30,000.00	15,000.00	15,000.00	DASB Sticker on Books
Alex		Subtotal	15,000.00	15,000.00	14,999.87	0.13	15,000.00	30,000.00	15,000.00	15,000.00	
56575		Math Performance Success Program (MPSP)									
Hernando,	2310	Student Payroll	49,250.00	49,312.80	49,312.80	0.00	49,250.00	67,500.00	49,250.00	49,250.00	
Hermínio	3200	Benefits	750.00	687.20	685.51	1.69	750.00	1,026.00	750.00	750.00	
		Subtotal	50,000.00	50,000.00	49,998.31	1.69	50,000.00	68,526.00	50,000.00	50,000.00	
56650		Outreach Program									
Mieso,	2310	Student Payroll	21,600.00	19,080.00	18,763.19	316.81	21,600.00	21,600.00	21,600.00	21,600.00	
Rob	3200	Benefits	328.00	348.00	338.49	9.51	330.00	330.00	330.00	330.00	
	4010	Supplies	1,500.00	32.77	32.77	0.00	1,500.00	1,500.00	1,500.00	1,500.00	
	4060	Printing	1,100.00	5,067.23	5,067.23	0.00	1,100.00	1,100.00	1,100.00	1,100.00	
		Subtotal	24,528.00	24,528.00	24,201.68	326.32	24,530.00	24,530.00	24,530.00	24,530.00	
56675		Puente Project									
Cortez,	2310	Student Payroll	7,200.00	7,200.00	5,305.00	1,895.00	7,200.00	10,080.00	7,200.00	7,200.00	
Alicia	3200	Benefits	110.00	110.00	73.74	36.26	110.00	175.00	110.00	110.00	
	4010	Supplies	600.00	600.00	506.07	93.93	600.00	600.00	600.00	600.00	
	4060	Printing	1,000.00	1,010.00	1,009.40	0.60	1,000.00	1,000.00	1,000.00	1,000.00	
	5214	Tech. & Prof. Services	1,500.00	1,500.00	1,500.00	0.00	1,500.00	1,500.00	1,500.00	1,500.00	
	5510	Dom. Conf. & Travel	1,200.00	1,190.00	1,155.00	35.00	0.00	1,500.00	0.00	0.00	
		Subtotal	11,610.00	11,610.00	9,549.21	2,060.79	10,410.00	14,855.00	10,410.00	10,410.00	
56745		Sankofa Scholar Program									
Wethington,	2310	Student Payroll	0.00	0.00	0.00	0.00	10,800.00	15,120.00	10,800.00	10,800.00	
Pauline	3200	Benefits	0.00	0.00	0.00	0.00	164.00	1,135.00	164.00	164.00	
		Subtotal	0.00	0.00	0.00	0.00	10,964.00	16,255.00	10,964.00	10,964.00	
56780		Student Computer Donation Program									
Lipsig,	2310	Student Payroll	8,064.00	8,074.00	8,074.00	0.00	9,850.00	43,632.00	0.00	9,850.00	
Joe	2350	Casual Payroll	0.00	0.00	0.00	0.00	0.00	40,968.00	0.00	0.00	
	3200	Benefits	123.00	113.00	112.24	0.76	150.00	4,923.00	0.00	150.00	
	4010	Supplies	813.00	813.00	0.00	813.00	2,000.00	2,000.00	0.00	2,000.00	
		Subtotal	9,000.00	9,000.00	8,186.24	813.76	12,000.00	91,523.00	0.00	12,000.00	
56790		Student Success and Retention Services Center (SSRSC)									
Burgos,	2310	Student Payroll	25,920.00	30,391.07	30,391.07	0.00	25,920.00	39,960.00	25,920.00	25,920.00	
Patty	3200	Benefits	394.00	422.93	422.93	0.00	394.00	610.00	394.00	394.00	
		Subtotal	26,314.00	30,814.00	30,814.00	0.00	26,314.00	40,570.00	26,314.00	26,314.00	
56825		Textbook Program - CalWORKs Students									Must use rental books whenever rental books are available.
Stewart,	4010	Supplies	12,000.00	12,000.00	11,752.99	247.01	15,000.00	15,000.00	12,000.00	12,000.00	
Sabrina		Subtotal	12,000.00	12,000.00	11,752.99	247.01	15,000.00	15,000.00	12,000.00	12,000.00	
56826		Textbook Rentals - EOPS Students									
Robles,	4010	Supplies	8,000.00	12,000.00	11,659.50	340.50	10,000.00	20,000.00	10,000.00	13,000.00	
George		Subtotal	8,000.00	12,000.00	11,659.50	340.50	10,000.00	20,000.00	10,000.00	13,000.00	
56900		Tutorial and Academic Skills Center									Must provide accountability results
Alves de Lima,	2310	Student Payroll	164,893.00	164,893.00	153,169.17	11,723.83	164,893.00	235,800.00	164,893.00	164,893.00	
Diana	3200	Benefits	2,507.00	2,507.00	2,192.48	314.52	2,507.00	3,585.00	2,507.00	2,507.00	
Aguiar, Melissa		Subtotal	167,400.00	167,400.00	155,361.65	12,038.35	167,400.00	239,385.00	167,400.00	167,400.00	
56910		Veterans' Program									
Pasquali,	4010	Supplies	6,000.00	6,000.00	2,307.01	3,692.99	9,000.00	10,000.00	9,000.00	9,000.00	Must use rental books whenever rental books are available.
Shari	4015	Refreshments/Mtg. Meals	0.00	0.00	0.00	0.00	2,100.00	5,100.00	0.00	0.00	
	4060	Printing	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00	
		Subtotal	6,000.00	6,000.00	2,307.01	3,692.99	11,600.00	15,600.00	9,000.00	9,000.00	
TOTAL COLLEGE SERVICES			461,228.00	485,221.00	450,113.00	35,108.00	504,124.00	761,610.00	452,969.00	481,519.00	

2/25/2014

*Inc DASB Line Item Information Form revisions

**Exc Enc to 2013-2014

***Complete Stip list available at a later date

Requests \$1,960,432.80

Available \$1,365,148.80

Difference (\$595,284.00)

2014-2015 DASB Budget

Account Number Budgeter's Name	Object Code	Account Name Object Code Name	Original 2012-2013 Budget *	End of Year 2012-2013 Budget	End of Year 2012-2013 Actual **	End of Year 2012-2013 Remaining **	2013-2014 Budget *	2014-2015 Request	Finance Recommendation	Senate Approved	Stipulations/Notes ***
DIVISIONAL SUPPORT											
CREATIVE ARTS											
57110 Band											
Farrington,	2310	Student Payroll	0.00	0.00	0.00	0.00	290.00	290.00	0.00	0.00	
Robert	3200	Benefits	0.00	0.00	0.00	0.00	10.00	10.00	0.00	0.00	
	4010	Supplies	800.00	700.00	54.95	645.05	800.00	800.00	800.00	800.00	
	4015	Refreshments/Mtg. Meals	400.00	400.00	165.02	234.98	400.00	400.00	0.00	0.00	
	4060	Printing	200.00	200.00	125.00	75.00	450.00	450.00	450.00	450.00	
	5214	Tech. & Prof. Services	900.00	894.00	850.00	44.00	900.00	900.00	900.00	900.00	
	5510	Dom. Conf. & Travel	400.00	506.00	505.46	0.54	0.00	0.00	0.00	0.00	
		Subtotal	2,700.00	2,700.00	1,700.43	999.57	2,850.00	2,850.00	2,150.00	2,150.00	
57113 Ceramics											
Lewycky,	4060	Printing	0.00	0.00	0.00	0.00	300.00	225.00	225.00	225.00	
Rocky	5214	Tech. & Prof. Services	0.00	0.00	0.00	0.00	1,200.00	1,200.00	1,200.00	1,200.00	
		Subtotal	0.00	0.00	0.00	0.00	1,500.00	1,425.00	1,425.00	1,425.00	
57115 Chorale and Vintage Singers											
Glasman,	4010	Supplies	200.00	1,780.92	1,770.89	10.03	2,900.00	3,000.00	3,000.00	3,000.00	
Ilan	4060	Printing	300.00	119.08	119.08	0.00	0.00	1,000.00	0.00	0.00	
	5214	Tech. & Prof. Services	1,400.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	
		Subtotal	1,900.00	1,900.00	1,889.97	10.03	2,900.00	7,000.00	3,000.00	3,000.00	
57118 Dance Program											
Lucas,	4010	Supplies	500.00	500.00	297.98	202.02	0.00	0.00	0.00	0.00	
Warren	4015	Refreshments/Mtg. Meals	500.00	500.00	312.66	187.34	500.00	1,500.00	0.00	0.00	
	4060	Printing	0.00	0.00	0.00	0.00	0.00	900.00	300.00	300.00	
	5214	Tech. & Prof. Services	1,000.00	1,000.00	1,000.00	0.00	1,500.00	6,000.00	1,500.00	1,500.00	
		Subtotal	2,000.00	2,000.00	1,610.64	389.36	2,000.00	8,400.00	1,800.00	1,800.00	
57120 De Anza Chamber Orchestra											
Farrington,	4010	Supplies	500.00	162.00	161.81	0.19	500.00	500.00	500.00	500.00	
Robert	4015	Refreshments/Mtg. Meals	0.00	0.00	0.00	0.00	250.00	250.00	0.00	0.00	
	4060	Printing	200.00	160.00	160.00	0.00	300.00	300.00	300.00	300.00	
	5214	Tech. & Prof. Services	900.00	1,136.79	1,100.00	36.79	950.00	950.00	950.00	950.00	
	5510	Dom. Conf. & Travel	400.00	100.00	0.00	100.00	0.00	0.00	0.00	0.00	
	6420	Capital	0.00	441.21	441.21	0.00	0.00	0.00	0.00	0.00	
		Subtotal	2,000.00	2,000.00	1,863.02	136.98	2,000.00	2,000.00	1,750.00	1,750.00	
57125 Euphrat Museum of Art											
Argabrite,	2310	Student Payroll	3,000.00	5,096.49	5,095.75	0.74	5,040.00	5,040.00	5,040.00	5,040.00	
Diana	2350	Casual Payroll	3,389.79	3,565.70	3,565.70	0.00	3,510.00	3,510.00	3,510.00	3,510.00	
	3200	Benefits	385.00	443.72	442.95	0.77	425.00	445.00	445.00	445.00	
	4010	Supplies	1,050.21	2,550.21	2,536.57	13.64	2,200.00	2,500.00	2,200.00	2,200.00	
	4060	Printing	1,275.00	1,160.26	1,155.95	4.31	1,100.00	1,100.00	1,100.00	1,100.00	
	5214	Tech. & Prof. Services	1,800.00	3,600.00	3,600.00	0.00	4,050.00	4,750.00	4,050.00	4,050.00	
	5310	Equip. Rental/Leasing	1,100.00	1,453.62	1,453.62	0.00	1,550.00	800.00	800.00	800.00	
		Subtotal	12,000.00	17,870.00	17,850.54	19.46	17,875.00	18,145.00	17,145.00	17,145.00	

2014-2015 DASB Budget

Account Number Budgeter's Name	Object Code	Account Name Object Code Name	Original 2012-2013 Budget *	End of Year 2012-2013 Budget	End of Year 2012-2013 Actual **	End of Year 2012-2013 Remaining **	2013-2014 Budget *	2014-2015 Request	Finance Recommendation	Senate Approved	Stipulations/Notes ***
57130		Jazz Ensemble Performance and Recording									
Farrington,	2310	Student Payroll	0.00	295.00	0.00	295.00	290.00	290.00	290.00	290.00	
Robert	3200	Benefits	0.00	5.00	0.00	5.00	10.00	10.00	10.00	10.00	
	4010	Supplies	600.00	891.00	890.33	0.67	300.00	300.00	300.00	300.00	
	4015	Refreshments/Mtg. Meals	0.00	0.00	0.00	0.00	200.00	200.00	0.00	0.00	
	4060	Printing	300.00	59.00	0.00	59.00	250.00	250.00	250.00	250.00	
	5214	Tech. & Prof. Services	1,000.00	400.00	400.00	0.00	950.00	950.00	950.00	950.00	
	5510	Dom. Conf. & Travel	0.00	250.00	250.00	0.00	0.00	0.00	0.00	0.00	
		Subtotal	1,900.00	1,900.00	1,540.33	359.67	2,000.00	2,000.00	1,800.00	1,800.00	
57135		Patnoe Jazz Festival									Must Maintain the Traditional Patnoe
Farrington,	4060	Printing	0.00	0.00	0.00	0.00	300.00	300.00	300.00	300.00	Festival format as per 2008-2009
Robert	5214	Tech. & Prof. Services	2,000.00	2,000.00	2,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00	and earlier
		Subtotal	2,000.00	2,000.00	2,000.00	0.00	2,300.00	2,300.00	2,300.00	2,300.00	
57137		Photography Department									
Pierce,	4015	Refreshments/Mtg. Meals	0.00	0.00	0.00	0.00	0.00	450.00	0.00	0.00	
Diane	4060	Printing	0.00	0.00	0.00	0.00	0.00	450.00	200.00	200.00	
	5214	Tech. & Prof. Services	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	1,500.00	
	6420	Capital	2,000.00	2,000.00	1,821.64	178.36	0.00	3,500.00	0.00	0.00	
		Subtotal	2,000.00	2,000.00	1,821.64	178.36	0.00	5,900.00	1,700.00	1,700.00	
57145		Student Film and Video Productions									
Lisha,	4010	Supplies	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	
Zaki	4015	Refreshments/Mtg. Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	4060	Printing	300.00	300.00	0.00	300.00	0.00	0.00	0.00	0.00	
	5214	Tech. & Prof. Services	500.00	500.00	0.00	500.00	0.00	0.00	0.00	0.00	
	5350	Equip. Maint. & Repair	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	5745	Advertising	200.00	200.00	0.00	200.00	0.00	0.00	0.00	0.00	
	6420	Capital	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Cannot transfer DASB Funds to Capital
		Subtotal	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	
TOTAL CREATIVE ARTS			28,500.00	34,370.00	30,276.57	4,093.43	33,425.00	50,020.00	33,070.00	33,070.00	

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2014-2015 DASB Budget

Account Number Budgeter's Name	Object Code	Account Name Object Code Name	Original 2012-2013 Budget *	End of Year 2012-2013 Budget	End of Year 2012-2013 Actual **	End of Year 2012-2013 Remaining **	2013-2014 Budget *	2014-2015 Request	Finance Recommendation	Senate Approved	Stipulations/Notes ***
ATHLETICS											
57203		Athletics Transportation									
Singh,	5510	Dom. Conf. & Travel	4,000.00	4,000.00	1,496.93	2,503.07	4,000.00	20,000.00	4,000.00	4,000.00	
Kulwant		Subtotal	4,000.00	4,000.00	1,496.93	2,503.07	4,000.00	20,000.00	4,000.00	4,000.00	
57205		Athletic Playoffs									
Singh,	5510	Dom. Conf. & Travel	10,000.00	16,200.00	14,370.54	1,829.46	15,000.00	20,000.00	15,000.00	15,000.00	
Kulwant		Subtotal	10,000.00	16,200.00	14,370.54	1,829.46	15,000.00	20,000.00	15,000.00	15,000.00	
57210		Baseball									
Singh,	5510	Dom. Conf. & Travel	1,900.00	0.00	0.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00	
Kulwant		Subtotal	1,900.00	0.00	0.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00	
57215		Football									
Atencio,	5510	Dom. Conf. & Travel	7,200.00	7,200.00	7,200.00	0.00	7,200.00	7,200.00	7,200.00	7,200.00	
Dan		Subtotal	7,200.00	7,200.00	7,200.00	0.00	7,200.00	7,200.00	7,200.00	7,200.00	
57225		Men's Basketball									
Damjanovic,	5510	Dom. Conf. & Travel	4,700.00	4,105.00	4,104.09	0.91	3,000.00	5,000.00	3,000.00	3,000.00	
Jason		Subtotal	4,700.00	4,105.00	4,104.09	0.91	3,000.00	5,000.00	3,000.00	3,000.00	
57230		Men's and Women's Cross Country									
Mattis,	5510	Dom. Conf. & Travel	3,500.00	3,500.00	3,476.07	23.93	4,000.00	4,000.00	4,000.00	4,000.00	
Nick		Subtotal	3,500.00	3,500.00	3,476.07	23.93	4,000.00	4,000.00	4,000.00	4,000.00	
57235		Men's Soccer									
Singh,	5510	Dom. Conf. & Travel	5,500.00	4,600.00	4,593.73	6.27	5,000.00	7,000.00	5,000.00	5,000.00	
Kulwant		Subtotal	5,500.00	4,600.00	4,593.73	6.27	5,000.00	7,000.00	5,000.00	5,000.00	
57240		Men's and Women's Swimming/Diving									
Von Matt,	5510	Dom. Conf. & Travel	3,500.00	2,100.00	2,082.97	17.03	3,600.00	3,600.00	3,600.00	3,600.00	
Danielle		Subtotal	3,500.00	2,100.00	2,082.97	17.03	3,600.00	3,600.00	3,600.00	3,600.00	
57245		Men's and Women's Tennis									
Singh,	5510	Dom. Conf. & Travel	3,000.00	1,500.00	1,441.02	58.98	3,500.00	4,660.00	3,500.00	3,500.00	
Kulwant		Subtotal	3,000.00	1,500.00	1,441.02	58.98	3,500.00	4,660.00	3,500.00	3,500.00	
57250		Men's and Women's Track & Field									
Mattis,	5510	Dom. Conf. & Travel	6,700.00	6,700.00	6,686.67	13.33	6,900.00	7,900.00	6,900.00	6,900.00	
Nick		Subtotal	6,700.00	6,700.00	6,686.67	13.33	6,900.00	7,900.00	6,900.00	6,900.00	
57255		Men's and Women's Water Polo									
Von Matt,	5510	Dom. Conf. & Travel	3,200.00	5,050.00	5,050.00	0.00	3,500.00	5,400.00	3,500.00	5,000.00	
Danielle		Subtotal	3,200.00	5,050.00	5,050.00	0.00	3,500.00	5,400.00	3,500.00	5,000.00	
57260		Women's Badminton									
Landefeld,	5510	Dom. Conf. & Travel	1,600.00	2,195.00	2,130.77	64.23	1,600.00	3,300.00	1,600.00	1,600.00	
Mark		Subtotal	1,600.00	2,195.00	2,130.77	64.23	1,600.00	3,300.00	1,600.00	1,600.00	
57265		Women's Basketball									
Kragalott,	5510	Dom. Conf. & Travel	4,700.00	4,700.00	4,695.59	4.41	5,000.00	6,700.00	5,000.00	5,000.00	
Arden		Subtotal	4,700.00	4,700.00	4,695.59	4.41	5,000.00	6,700.00	5,000.00	5,000.00	
57275		Women's Soccer									
Owiesny,	5510	Dom. Conf. & Travel	4,500.00	2,640.00	2,636.25	3.75	3,000.00	6,792.00	3,000.00	3,000.00	
Cheryl		Subtotal	4,500.00	2,640.00	2,636.25	3.75	3,000.00	6,792.00	3,000.00	3,000.00	

2014-2015 DASB Budget

Account Number Budgeter's Name	Object Code	Account Name Object Code Name	Original 2012-2013 Budget *	End of Year 2012-2013 Budget	End of Year 2012-2013 Actual **	End of Year 2012-2013 Remaining **	2013-2014 Budget *	2014-2015 Request	Finance Recommendation	Senate Approved	Stipulations/Notes ***
57280		Softball									
Pacheco,		Dom. Conf. & Travel	2,600.00	1,200.00	1,185.44	14.56	3,000.00	5,000.00	3,000.00	3,000.00	
Rachel		Subtotal	2,600.00	1,200.00	1,185.44	14.56	3,000.00	5,000.00	3,000.00	3,000.00	
57290		Women's Tennis									Combined with Account # 57245
Singh,	5510	Dom. Conf. & Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Kulwant		Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
57297		Women's Volleyball									
Guevara,	5510	Dom. Conf. & Travel	1,900.00	1,820.00	1,820.00	0.00	2,000.00	3,300.00	2,000.00	2,000.00	
Dawnis		Subtotal	1,900.00	1,820.00	1,820.00	0.00	2,000.00	3,300.00	2,000.00	2,000.00	
57298		Women's Water Polo									Combined with Account # 57255
	5510	Dom. Conf. & Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
TOTAL ATHLETICS			68,500.00	67,510.00	62,970.07	4,539.93	72,300.00	111,852.00	72,300.00	73,800.00	

2014-2015 DASB Budget

Account Number Budgeter's Name	Object Code	Account Name Object Code Name	Original 2012-2013 Budget *	End of Year 2012-2013 Budget	End of Year 2012-2013 Actual **	End of Year 2012-2013 Remaining **	2013-2014 Budget *	2014-2015 Request	Finance Recommendation	Senate Approved	Stipulations/Notes ***
PHYSICAL EDUCATION											
57450		Massage Therapy Program									
Forman,	4010	Supplies	1,000.00	1,000.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	
Jeffrey		Subtotal	1,000.00	1,000.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	
TOTAL PHYSICAL EDUCATION			1,000.00	1,000.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	
BIOLOGICAL AND HEALTH SCIENCES											
57520		Environmental Studies Area									
Martinez,	4010	Supplies	3,000.00	3,150.00	3,150.00	0.00	3,000.00	12,000.00	4,000.00	4,000.00	For ESA and KCES Garden
Diana		Subtotal	3,000.00	3,150.00	3,150.00	0.00	3,000.00	12,000.00	4,000.00	4,000.00	
TOTAL BIOLOGICAL AND HEALTH SCIENCES			3,000.00	3,150.00	3,150.00	0.00	3,000.00	12,000.00	4,000.00	4,000.00	
DISABILITY SUPPORT PROGRAMS & SERVICES (DSP&S)											
57610		Adapted Physical Education									
Haynes,	4010	Supplies	400.00	400.00	400.00	0.00	400.00	400.00	400.00	400.00	
Jim	4015	Refreshments/Mtg. Meals	900.00	900.00	900.00	0.00	900.00	900.00	900.00	900.00	
		Subtotal	1,300.00	1,300.00	1,300.00	0.00	1,300.00	1,300.00	1,300.00	1,300.00	
57625		DSS/EDC Spring Celebration									
Glapion,	4010	Supplies	100.00	311.83	311.83	0.00	100.00	100.00	300.00	300.00	
Kevin	4015	Refreshments/Mtg. Meals	900.00	688.17	468.11	220.06	900.00	900.00	500.00	500.00	
		Subtotal	1,000.00	1,000.00	779.94	220.06	1,000.00	1,000.00	800.00	800.00	
TOTAL DISABILITY SUPPORT PROGRAMS & SERVICES (DSP&S)			2,300.00	2,300.00	2,079.94	220.06	2,300.00	2,300.00	2,100.00	2,100.00	
LANGUAGE ARTS											
57760		Red Wheelbarrow Literary Magazine									
Weisner,	4060	Printing	1,000.00	1,000.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	Student Edition Only
Ken		Subtotal	1,000.00	1,000.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	
57770		Speech and Debate Team									
Kramer,	5510	Dom. Conf. & Travel	5,000.00	5,000.00	4,136.47	863.53	6,000.00	6,000.00	4,500.00	4,500.00	
Alex		Subtotal	5,000.00	5,000.00	4,136.47	863.53	6,000.00	6,000.00	4,500.00	4,500.00	
TOTAL LANGUAGE ARTS			6,000.00	6,000.00	5,136.47	863.53	7,000.00	7,000.00	5,500.00	5,500.00	
TOTAL DIVISIONAL SUPPORT			109,300.00	114,330.00	104,613.05	9,716.95	119,025.00	184,172.00	117,970.00	119,470.00	

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2014-2015 DASB Budget

Account Number Budgeter's Name	Object Code	Account Name Object Code Name	Original	End of Year	End of Year	End of Year	2013-2014 Budget *	2014-2015 Request	Finance Recommendation	Senate Approved	Stipulations/Notes ***
			2012-2013 Budget *	2012-2013 Budget	2012-2013 Actual **	2012-2013 Remaining **					
** NEW ACCOUNT REQUESTS FOR 2014-2015**											
African American Studies Department											
Lewis,	2310	Student Payroll	0.00	0.00	0.00	0.00	0.00	4,000.00	2,000.00	2,000.00	
Julie	3200	Benefits	0.00	0.00	0.00	0.00	0.00	60.00	30.00	30.00	
	4010	Supplies	0.00	0.00	0.00	0.00	0.00	1,026.00	1,026.00	1,026.00	
	4015	Refreshments/Mtg. Meals	0.00	0.00	0.00	0.00	0.00	2,380.00	0.00	0.00	
	4060	Printing	0.00	0.00	0.00	0.00	0.00	150.00	150.00	150.00	
	5510	Dom. Conf. & Travel	0.00	0.00	0.00	0.00	0.00	29,130.00	0.00	0.00	
	6420	Capital	0.00	0.00	0.00	0.00	0.00	199.00	0.00	0.00	
		Subtotal	0.00	0.00	0.00	0.00	0.00	36,945.00	3,206.00	3,206.00	
Athletics Fees and Officials											
Singh,	5030	Dues and Membership Fees	0.00	0.00	0.00	0.00	0.00	4,590.00			
Kulwant	5214	Tech. & Prof. Services	0.00	0.00	0.00	0.00	0.00	36,000.00			
		Subtotal	0.00	0.00	0.00	0.00	0.00	40,590.00	20,295.00	20,295.00	
De Anza Presents											
Vizcarrondo,	2310	Student Payroll	0.00	0.00	0.00	0.00	0.00	2,250.00	0.00	2,250.00	
Sara	2350	Casual Payroll	0.00	0.00	0.00	0.00	0.00	1,800.00	0.00	1,800.00	
	3200	Benefits	0.00	0.00	0.00	0.00	0.00	225.00	0.00	225.00	
	4010	Supplies	0.00	0.00	0.00	0.00	0.00	2,000.00	0.00	2,000.00	
	4015	Refreshments/Mtg. Meals	0.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	
	5214	Tech. & Prof. Services	0.00	0.00	0.00	0.00	0.00	1,500.00	0.00	1,500.00	
		Subtotal	0.00	0.00	0.00	0.00	0.00	8,975.00	0.00	7,775.00	
Gender and Sexuality Center											
Kaufman,	2310	Student Payroll	0.00	0.00	0.00	0.00	0.00	16,200.00	10,800.00	10,800.00	
Cynthia	1430	Ce. Sal. Hrly. Non-Inst.	0.00	0.00	0.00	0.00	0.00	15,000.00	15,000.00	15,000.00	
	3200	Benefits	0.00	0.00	0.00	0.00	0.00	1,750.00	1,700.00	1,700.00	
	4010	Supplies	0.00	0.00	0.00	0.00	0.00	900.00	600.00	600.00	
	4015	Refreshments/Mtg. Meals	0.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	
	4060	Printing	0.00	0.00	0.00	0.00	0.00	300.00	0.00	300.00	
	5214	Tech. & Prof. Services	0.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	
	6420	Capital	0.00	0.00	0.00	0.00	0.00	2,500.00	0.00	1,250.00	
		Subtotal	0.00	0.00	0.00	0.00	0.00	40,150.00	28,100.00	29,650.00	
HEFAS											
Neal,	1430	Ce. Sal. Hrly. Non-Inst.	0.00	0.00	0.00	0.00	0.00	15,000.00	15,000.00	15,000.00	
Veronica	3200	Benefits	0.00	0.00	0.00	0.00	0.00	1,560.00	1,560.00	1,560.00	
	4010	Supplies	0.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	
	4015	Refreshments/Mtg. Meals	0.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	
	4060	Printing	0.00	0.00	0.00	0.00	0.00	1,500.00	500.00	500.00	
	5214	Tech. & Prof. Services	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	
		Subtotal	0.00	0.00	0.00	0.00	0.00	32,560.00	17,060.00	17,060.00	

2014-2015 DASB Budget

Account Number Budgeter's Name	Object Code	Account Name Object Code Name	Original	End of Year	End of Year	End of Year	2013-2014 Budget *	2014-2015 Request	Finance Recommendation	Senate Approved	Stipulations/Notes ***
			2012-2013 Budget *	2012-2013 Budget	2012-2013 Actual **	2012-2013 Remaining **					
ICCE Interns											
Kaufman,	2310	Student Payroll	0.00	0.00	0.00	0.00	0.00	40,000.00	6,000.00	6,000.00	
Cynthia	3200	Benefits	0.00	0.00	0.00	0.00	0.00	610.00	100.00	100.00	
		Subtotal	0.00	0.00	0.00	0.00	0.00	40,610.00	6,100.00	6,100.00	
2013-2014 Changes: \$6,000 for Student Payroll and \$100 for Benefits (\$6,100 total) allocated from Special Allocations											
ICCE Public Policy School											
Kaufman,	2350	Casual Payroll	0.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	
Cynthia	3200	Benefits	0.00	0.00	0.00	0.00	0.00	1,560.00	0.00	0.00	
	4015	Refreshments/Mtg. Meals	0.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	
	4060	Printing	0.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	
		Subtotal	0.00	0.00	0.00	0.00	0.00	20,560.00	0.00	0.00	
KCES Organic Demonstration and Educational Garden											
Martinez,	4010	Supplies	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	See Account # 57520
Diana	6420	Capital	0.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	
		Subtotal	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	
LGBTQQI Taskforce											
Neal,	2350	Casual Payroll	0.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	
Veronica	3200	Benefits	0.00	0.00	0.00	0.00	0.00	3,120.00	0.00	0.00	
	4010	Supplies	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	500.00	
	4015	Refreshments/Mtg. Meals	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	
	4060	Printing	0.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	
	5214	Tech. & Prof. Services	0.00	0.00	0.00	0.00	0.00	8,000.00	0.00	4,000.00	
		Subtotal	0.00	0.00	0.00	0.00	0.00	53,120.00	0.00	4,500.00	
My Vote Our Future											
Kaufman,	2310	Student Payroll	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	
Cynthia	3200	Benefits	0.00	0.00	0.00	0.00	0.00	152.00	0.00	0.00	
		Subtotal	0.00	0.00	0.00	0.00	0.00	10,152.00	0.00	0.00	
TOTAL NEW ACCOUNT REQUESTS			0.00	0.00	0.00	0.00	0.00	288,662.00	74,761.00	88,586.00	

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2014-2015 DASB Budget

Account Number Budgeter's Name	Object Code	Account Name Object Code Name	Original 2012-2013 Budget *	End of Year 2012-2013 Budget	End of Year 2012-2013 Actual **	End of Year 2012-2013 Remaining **	2013-2014 Budget *	2014-2015 Request	Finance Recommendation	Senate Approved	Stipulations/Notes ***
SUBTOTALS											
		DASB Administrative	213,879.79	214,029.79	185,475.87	28,553.92	206,913.06	218,015.80	217,065.80	217,065.80	
		Special Allocations	70,284.00	73,124.00	15,788.88	7,747.12	83,750.00	83,750.00	50,000.00	63,167.00	
		Special Allocations to Existing Accts	0.00	(42,609.00)	0.00	0.00	0.00	0.00	0.00	0.00	
		Conference/Travel Allocations	13,000.00	14,500.00	14,394.65	105.35	14,200.00	14,700.00	12,700.00	12,700.00	
		Inter Club Council (ICC)	50,180.00	51,180.00	45,667.81	4,044.06	50,980.00	59,081.00	51,331.00	51,331.00	
		College Life Programs	322,592.00	369,188.00	347,328.87	21,859.13	364,660.00	337,151.00	329,810.00	331,310.00	
		College Services	461,228.00	485,221.00	450,113.00	35,108.00	504,124.00	761,610.00	452,969.00	481,519.00	
		Creative Arts	28,500.00	34,370.00	30,276.57	4,093.43	33,425.00	50,020.00	33,070.00	33,070.00	
		Athletics	68,500.00	67,510.00	62,970.07	4,539.93	72,300.00	111,852.00	72,300.00	73,800.00	
		Physical Education	1,000.00	1,000.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	
		Biological & Health Sciences	3,000.00	3,150.00	3,150.00	0.00	3,000.00	12,000.00	4,000.00	4,000.00	
		Disability Support Programs & Services (DSP&S)	2,300.00	2,300.00	2,079.94	220.06	2,300.00	2,300.00	2,100.00	2,100.00	
		Language Arts	6,000.00	6,000.00	5,136.47	863.53	7,000.00	7,000.00	5,500.00	5,500.00	
		New Account Requests	0.00	0.00	0.00	0.00	0.00	288,662.00	74,761.00	88,586.00	
		TOTAL	1,240,463.79	1,278,963.79	1,163,382.13	107,134.53	1,343,652.06	1,947,141.80	1,306,606.80	1,365,148.80	
		Special Allocations Transfers to Fund 44 (Clubs)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		ICC Transfers to Fund 44 (Clubs)	0.00	(13,150.00)	(13,150.00)	0.00	0.00	0.00	0.00	0.00	
		* College Life Programs Transfers to Fund 44 (Clubs)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		TOTAL Adjusted for Transfers to Fund 44	1,240,463.79	1,265,813.79	1,150,232.13	107,134.53	1,343,652.06	1,947,141.80	1,306,606.80	1,365,148.80	
							Total Available to Allocate	1,365,148.80			
							Amount Remaining to Allocate	58,542.00	0.00		
							Difference Between Total to Allocate and Total Requests	(581,993.00)			

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