

DASB Budget Request 2020-2021

For Athletics

Budget Request due to the Office of College Life by 4:00 pm Tuesday, November 12, 2019

Applications and attachments must be submitted via email to Dennis Shannakian at ShannakianDennis@fhda.edu.

The Subject must be in the following format: "DASB Budget Request - DASB Account/Program Name - DASB Account Number"

For Example: "DASB Budget Request - DASB Budget Committee - 41-51140"

Everything submitted will be publicly available online.

Delete the Object Codes and lines within Object Codes you do not need.

1. Program (Account) Name: Athletics Away Games

2. Is this a new DASB account? Yes No DASB Account Number: 41-57201

3. Amount requested for 2019-2020 \$ 79,300

4. Total amount allocated for 2019-2020 \$ 55,000

5. How long has this program existed? Since 1967

6. Number of students directly involved in this program: 400 (+/- 20)

Please ACCURATELY and THOROUGHLY complete numbers 7 – 10 and use additional sheets if necessary.

7. List ALL other accounts and/or sources of income (list ALL **Account Numbers**, **Account Names**, **Account Balances**, and **Account Purposes/Restrictions**) also list ALL Co-Sponsorships for the Program; include anticipated future sources and co-sponsorships. Accounts and amounts will be verified.

Failure to disclose ANY and ALL non-DASB Funding Sources will result in the immediate disqualification of your request and/or the freezing of your DASB Account if already approved.

B Budget Accounts: Please see attachment, Accounts begin with 114000 – Zero –balance, All accounts will spend all of their money. These accounts are restricted to pay game operations expenses.

Trust Accounts: None

Fund 15 Accounts: Please see attachment – Accounts begin with 115

FHDA Foundation Accounts: None

Grant Funded Accounts: None

Other District Accounts: None

Off-Campus/Off-District Accounts: Illegal for Athletics

On-Campus Co-Sponsorships: None

Off-Campus Co-Sponsorships: None

8. How have you been meeting or how do you plan to meet the budget stipulation of requiring that all students benefiting from DASB funds allocated to you have paid the \$10 DA Student Body Fee and are DASB Members (DASB Budget Stipulation # 1)? All student-athletes are required to pay the \$10 DA student body fee

9. What would be the impact if DASB did not completely fund this request? Student-athletes would have more food insecurity issues. Most of this funding is for food. Student-athletes spend 5-12 hours travelling and competing at away games.

10. Total amount being requested for 2020-2021 (from page 2) \$ 65,000

Delete the Object Codes and lines within Object Codes you do not need.

Domestic Conference and Travel (5510)

(For away games, De Anza Athletics are subject to a maximum allocation of \$10 for breakfast, \$12 for Lunch, and \$15 for dinner per student athlete. Each student athlete is allowed a maximum of one breakfast, one lunch, and one dinner in a twenty-four hour period. In the event that there is a required banquet at the State Championships the maximum allocation for Dinner would be waived. For the purpose of meal reimbursements, all meals will be defined by the period in which they are consumed. Breakfast shall be from 4:00 am to 11:00 am, lunch shall be from 11:01 am to 4:00 pm, and dinner shall be from 4:01 pm to 12:00 am. The budgeter shall have the right to appeal the decision to the DASB Finance Committee.)

NOTE: Athletics will be allocated a total sum only for away games and contests travel in California. Athletics may use some of this funding for games and contests out of California by requesting a waiver from the DASB Finance Committee during the fiscal year of the budget.

	Item	Intended Use	Cost
1.	Entry Fee, Lodging & Meals,		\$65,000
2.			
		TOTAL:	\$ <u>65,000</u>

Total amount requested (also complete line 10 at bottom of first page) \$ 65,000

Delete the Object Codes and lines within Object Codes you do not need.

Request For Information (RFI)

	Question / Inquiry	Program Response
1.	Please provide a thorough description of your program (250 words max)	<p>The Athletics Department is an integral part of the Physical Education Division. The department's mission is to provide an athletic program that helps develop the whole person (mind and body) through education and competition.</p> <p>Athletics contributes to discipline, integrity, leadership, life skills, social responsibility, sportsmanship, and teamwork. Athletics promotes ethnic and cultural diversity.</p> <p>The Athletics Department is very successful winning the Coast Conference All Sports Trophy for 2018-19 (12 years in a row and 25 out of the past 35 years)</p>
2.	Please provide how many students are actively engaged in the program. Backing it up with data will help.	<p><input checked="" type="checkbox"/> Seventeen sports programs for men and women, with 400 student-athletes who compete on these teams</p> <p><input checked="" type="checkbox"/> Eight men's sports and nine women's sports</p>
3.	Why is your program important and what is the rationale behind having this program on campus? (250 words max)	<p>The athletic program improves campus life, which is a foundation for student success. According to Dr. Myles Brand, former President of the NCAA and former President of Indiana University, "a student bond with the institution via clubs or sports contributes to academic success".</p>
4.	How will your program expand students' perspectives and positively impact their lives and the community? (250 words max)	<p>Student-athletes are role models and held to a higher standard. Student-athletes are extremely positive representatives of both the athletics program and De Anza College as a whole. Our students do volunteer work in the community and on our campus within the athletics department. Our students serve as role models to the youth in the local high schools.</p>
5.	How is your program working to improve itself every year? Do you receive student feedback? Implementing a student survey and sharing the results with DASB will be beneficial for our review process.	<p>We are constantly striving to be better. Our students and teams meet as a group daily to discuss goals, what we have done, what we need to do, etc. in order to get better. Our Coaches have one-on-one meetings with student-athletes at least once a week to discuss everything including: life, academics, sports, health and nutrition, transfer, etc. The Athletic Director and Dean meet with coaches and staff after each season to discuss the program and what we need to do in order to improve.</p>
6.	What are all of your sources of funding? Please include funding from the college, any sources of income, any grants, and any other source. If there are no other sources, has your program taken the initiative to search for other sources? (list ALL Account Numbers, Account Names, Account Balances, and Account Purposes/Restrictions)	<p>Please see the attachments for Account Numbers, Account Names, Account Balances, etc.</p> <p>We are funded by: General "B" Budget Fund 15 (Fundraising) DASB California Lottery \$</p>

7.	Go through the DASB budget goals for the current academic year and explain how your program fits each of them or as many as possible. (250 words max) The DASB budget goals are available at www.deanza.edu/dasb/budget	Our students put in an extremely large amount of time for their sports program. A majority of our students in the program also work during the school year. Most of my student-athletes are very successful in academics, athletics, and life. Continuing their academic journey to a 4-year, some competing at the next level, and most obtaining a Bachelor's Degree. We have formed a student leadership team that are serving on the Student Athlete Advisory Council (SAAC) which discusses many things such as promoting leadership, equity among all of the athletics programs, campus community (speaking at various meetings), as well as civic engagement and how to get others involved.
8.	Explain how your program is unique. Are there any programs on campus that are similar or is there any duplication of services? (250 words max)	De Anza Athletics is unique. We offer a comprehensive all sports program with 17 sports. 9 for women and 8 for men.
9.	Explain how your program advertises and promotes itself to the general student population. Provide a clear plan for the current academic year as well as any marketing material you will or have used. (250 words max)	De Anza Athletes have accounts on Facebook, Twitter, Instagram, etc. Promotion of games and score are posted. Great accomplishments are posted. Outside of the PE Quad, we have an electronic marquis that lists accomplishments and competitions that are coming up. We have a survey for all incoming students that are interested in playing on any sports. Our athletics department set up tables during Open House and actively recruit the general student population to participate and join an athletics program. The coaching staff go to high schools and recruit student-athletes. The students on the SAAC (Student Athlete Advisory Council) meet approximately once a month to discuss topics such as leadership, civic engagement, promoting our athletics programs, etc.
10.	Explain how your program promotes equity on campus. (250 words max)	59% of student-athletes come from the underserved populations. Our program works to increase course completion and transfer rates by monitoring all of our students in their classes through Instructor Grade Checks and, if necessary, extra tutoring and help. The students on the SAAC (Student Athlete Advisory Council) meet approximately once a month to discuss topics such as leadership, civic engagement, promoting our athletics programs, etc. FAST, Football Academic Success and Transfer cohort funded by Equity. This cohort was developed with the express purpose of assisting "targeted/underserved populations". The program will be expanded to include all athletic teams.

Signatures that are required for utilizing funds

All financial documents, forms, requests/requisitions require the signature of the budgeter(s) and the administrator responsible for the program of the account. The budgeter and administrator responsible for the program of the account shall sign designating this is an appropriate expenditure of DASB funds and in the best interest of the student body. Administrators are responsible for any expenditures exceeding budget allocations. **The Budgeter and Administrator cannot be the same person.**

Budgeter’s Name: (print) Kulwant Singh

Budgeter’s Signature: *Kulwant Singh*

Phone Extension: 8745

E-mail: singhkulwant@deanza.edu

Relationship to Project: Faculty Coordinator

Position on Campus: Athletics Director

Administrator’s Name: (print) Eric Mendoza

Administrator’s Signature: *Eric Mendoza*

Phone Extension: 8402

E-mail: mendozaeric@deanza.edu

Relationship to Project: Administrator

Position on Campus: Dean of Physical Education and Athletics

Approved by DASB Chair of Finance

(Produced by the Office of College Life - 8/1/2019)

Athletics B Budget 2019-20						
DESCRIPTION	INDEX	FUND	ORGN	ACCT	PROG	Balance
Water Polo Program	240054	114000	226002		083500	\$ -
Women'S Water Polo	240055	114000	226003		083500	\$ -
Soccer Program	240056	114000	226004		083500	\$ -
Baseball Program	240057	114000	226005		083500	\$ -
Men'S Bsktball Prgm	240058	114000	226006		083500	\$ -
Football Program	240060	114000	226008		083500	\$ -
Men'S Swim'G & Div'G	240061	114000	226009		083500	\$ -
Wm'S Swim/Diving	240062	114000	226010		083500	\$ -
Men'S Tennis	240063	114000	226011		083500	\$ -
Men'S X-Ctry	240064	114000	226012		083500	\$ -
Wm'S X-Country	240065	114000	226013		083500	\$ -
Athletics General	240053	114000	226001		083500	\$ -
Women'S Basketball	240059	114000	226007		083500	\$ -
Women'S Badminton	240073	114000	226021		083500	\$ -
Women'S Softball	240066	114000	226014		083500	\$ -
Women'S Tennis	240067	114000	226015		083500	\$ -
Men'S Track & Field	240068	114000	226016		083500	\$ -
Wmn'S Track & Field	240069	114000	226017		083500	\$ -
Women'S Volleyball	240070	114000	226018		083500	\$ -
Women'S Soccer	240071	114000	226019		083500	\$ -

Athletics Fund 15, 2019-20						
DESCRIPTION	INDEX	FUND	ORGN	ACCT	PROG	BALANCE
DA-Baseball	250228	115228	226001		083500	\$0
DA-Softball	250231	115231	226001		083500	\$1,086
DA-Football	250232	115232	226001		083500	\$0
DA-Men's Basketball	250233	115233	226001		083500	\$5,199
DA-Women's Basketball	250234	115234	226001		083500	\$10,574
DA-Men's Soccer	250235	115235	226001		083500	\$6,005
DA-WoMen's Soccer	250236	115236	226001		083500	\$5,679
DA-Men's Swim/Diving	250265	115265	226001		083500	\$0
DA-Women's Swim/Diving	250237	115237	226001		083500	\$611
DA-Men's Tennis	250238	115238	226001		083500	\$0
DA-WoMen's Tennis	250239	115239	226001		083500	\$0
DA-Men's Track&Field	250262	115262	226001		083500	\$0
DA-Women's Track&Field	250240	115240	226001		083500	\$8,313
DA-Women's Volleyball	250241	115241	226001		083500	\$17,453
DA-Men's Water Polo	250242	115242	226001		083500	\$0
DA-Women's Water Polo	250263	115263	226001		083500	\$47,698
DA-Athletics Trust	250246	115246	226001		083500	\$68,646
DA-Women's Badminton	250266	115266	226001		083500	\$32,309