

INDEX	BANNER FOP				ORIGINAL	REVISED
CODE	FUND	ORG	PROG	ORG DESCRIPTION	BUDGET	BUDGET
240053	114000	226001	83500	ATHLETICS GEN'L	24,600.00	58,142.59
240054	114000	226002	83500	WATER POLO PROGRAM	1,800.00	4,000.00
240055	114000	226003	83500	WOMEN'S WATER POLO	900	2,000.00
240056	114000	226004	83500	SOCCER PROGRAM	2,000.00	4,500.00
240057	114000	226005	83500	BASEBALL PROGRAM	8,800.00	20,000.00
240058	114000	226006	83500	MEN'S BSKTBALL PRGM	1,800.00	4,000.00
240059	114000	226007	83500	WOMEN'S BASKETBALL	1,800.00	4,000.00
240060	114000	226008	83500	FOOTBALL PROGRAM	19,700.00	45,000.00
240061	114000	226009	83500	MEN'S SWIM'G & DIV'G	400	1,000.00
240062	114000	226010	83500	WM'S SWIM/DIVING	1,300.00	3,000.00
240063	114000	226011	83500	MEN'S TENNIS	400	1,000.00
240064	114000	226012	83500	MEN'S X-CTRY	0	0
240065	114000	226013	83500	WM'S X-COUNTRY	1,100.00	2,500.00
240066	114000	226014	83500	WOMEN'S SOFTBALL	2,200.00	5,000.00
240067	114000	226015	83500	WOMEN'S TENNIS	1,100.00	2,500.00
240068	114000	226016	83500	MEN'S TRACK & FIELD	2,400.00	5,500.00
240069	114000	226017	83500	WMN'S TRACK & FIELD	5,000.00	11,500.00
240070	114000	226018	83500	WOMEN'S VOLLEYBALL	1,800.00	4,000.00
240071	114000	226019	83500	WOMEN'S SOCCER	2,200.00	5,000.00
				TOTALS	79,300	182,643