

2024-2025 DASG Student Representation Fee (SRF) Budget (Fund 46)

| Account Number   | Object | Account Name   | Original         | End of Year      | End of Year      | End of Year     | 2023-2024        | 2024-2025        | Finance          | Senate           |  |
|--|--------|--|------------------|------------------|------------------|-----------------|------------------|------------------|------------------|------------------|--|
| Budgeter's Name  | Code   | Object Code Name   | Budget *         | Budget           | Actual Spent **  | Unspent **      | Budget *         | Request          | Recommendation   | Approved         | Stipulations/Notes ***   |
| <b>Student Rep Fee (SRF) Expenses</b>                    |        |  |                  |                  |                  |                 |                  |                  |                  |                  |  |
| <b>Campus Expenses</b>                                   |        |  |                  |                  |                  |                 |                  |                  |                  |                  |  |
| <b>DASG Operational - Government &amp; Support Costs</b> |        |  |                  |                  |                  |                 |                  |                  |                  |                  |  |
| <b>46-511xx (was 46-52612)</b>                           |        | <b>CCCSAA Student Leadership Conference</b>                    |                  |                  |                  |                 |                  |                  |                  |                  |  |
| Yi-Baker,  | 5510   | Domestic Conference and Travel                                 | 1,100.00         | 8,364.00         | 8,362.60         | 1.40            | 10,000.00        | 15,000.00        | 0.00             | 0.00             | Revised 2022-2023 budget is \$8,364 due to Special Allocations |
| Hyon Chu   |        | <b>Subtotal</b>  | <b>1,100.00</b>  | <b>8,364.00</b>  | <b>8,362.60</b>  | <b>1.40</b>     | <b>10,000.00</b> | <b>15,000.00</b> | <b>0.00</b>      | <b>0.00</b>      |  |
| <b>46-511xx (was 46-52640)</b>                           |        | <b>SSCCC General Assemblies</b>                                |                  |                  |                  |                 |                  |                  |                  |                  |  |
| Yi-Baker,  | 5510   | Domestic Conference and Travel                                 | 2,500.00         | 3,580.00         | 3,508.81         | 71.19           | 2,000.00         | 5,000.00         | 0.00             | 0.00             |  |
| Hyon Chu   |        | <b>Subtotal</b>  | <b>2,500.00</b>  | <b>3,580.00</b>  | <b>3,508.81</b>  | <b>71.19</b>    | <b>2,000.00</b>  | <b>5,000.00</b>  | <b>0.00</b>      | <b>0.00</b>      |  |
| <b>46-51395 (was 46-51403)</b>                           |        | <b>Fund 46 Variance</b>  |                  |                  |                  |                 |                  |                  |                  |                  |  |
|  | 4010   | Supplies   | 200.41           | 200.41           | 0.07             | 200.34          | 200.06           | 200.44           | 100.44           | 100.44           |  |
|  |        | <b>Subtotal</b>  | <b>200.41</b>    | <b>200.41</b>    | <b>0.07</b>      | <b>200.34</b>   | <b>200.06</b>    | <b>200.44</b>    | <b>100.44</b>    | <b>100.44</b>    |  |
| <b>DASG Operational - Government &amp; Support Costs</b> |        |  | <b>3,800.41</b>  | <b>12,144.41</b> | <b>11,871.48</b> | <b>272.93</b>   | <b>12,200.06</b> | <b>20,200.44</b> | <b>100.44</b>    | <b>100.44</b>    |  |
| <b>Advocacy Training &amp; Events</b>                    |        |  |                  |                  |                  |                 |                  |                  |                  |                  |  |
| <b>46-56350</b>  |        | <b>California Campus Camp (formerly Campus Camp Wellstone)</b> |                  |                  |                  |                 |                  |                  |                  |                  |  |
|  | 2310   | Student Payroll  | 2,975.00         | 0.00             | 0.00             | 0.00            | 0.00             | 0.00             | 0.00             | 0.00             |  |
|  | 3200   | Hourly Benefits  | 50.00            | 0.00             | 0.00             | 0.00            | 0.00             | 0.00             | 0.00             | 0.00             |  |
|  | 4015   | Food/Refreshments  | 1,797.00         | 0.00             | 0.00             | 0.00            | 0.00             | 0.00             | 0.00             | 0.00             |  |
|  | 5214   | Technical and Professional Services                            | 1,500.00         | 0.00             | 0.00             | 0.00            | 0.00             | 0.00             | 0.00             | 0.00             |  |
|  | 5340   | Facilities Rental  | 2,500.00         | 0.00             | 0.00             | 0.00            | 0.00             | 0.00             | 0.00             | 0.00             |  |
|  |        | <b>Subtotal</b>  | <b>8,822.00</b>  | <b>0.00</b>      | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>      | <b>0.00</b>      | <b>0.00</b>      | <b>0.00</b>      |  |
| <b>46-56405</b>  |        | <b>FA PAC Internship Program</b>                               |                  |                  |                  |                 |                  |                  |                  |                  |  |
| Stockwell,   | 2310   | Student Payroll  | 8,712.00         | 12,687.00        | 12,619.20        | 67.80           | 10,140.00        | 26,710.00        | 12,450.00        | 12,450.00        |  |
| Robert   | 3200   | Hourly Benefits  | 135.00           | 185.00           | 130.73           | 54.27           | 155.00           | 410.00           | 189.00           | 189.00           |  |
|  |        | <b>Subtotal</b>  | <b>8,847.00</b>  | <b>12,872.00</b> | <b>12,749.93</b> | <b>122.07</b>   | <b>10,295.00</b> | <b>27,120.00</b> | <b>12,639.00</b> | <b>12,639.00</b> |  |
| <b>46-564xx (was 46-52644)</b>                           |        | <b>FACCC Advocacy and Policy Conference</b>                    |                  |                  |                  |                 |                  |                  |                  |                  |  |
| Stockwell,   | 5510   | Domestic Conference and Travel                                 | 1,955.00         | 4,955.00         | 4,026.46         | 928.54          | 4,755.00         | 6,440.00         | 6,440.00         | 6,440.00         |  |
| Robert   |        | <b>Subtotal</b>  | <b>1,955.00</b>  | <b>4,955.00</b>  | <b>4,026.46</b>  | <b>928.54</b>   | <b>4,755.00</b>  | <b>6,440.00</b>  | <b>6,440.00</b>  | <b>6,440.00</b>  |  |
| <b>46-56429</b>  |        | <b>Public Policy School</b>                                    |                  |                  |                  |                 |                  |                  |                  |                  |  |
| Kaufman,   | 2310   | Student Payroll  | 6,314.00         | 8,111.00         | 7,774.80         | 336.20          | 6,314.00         | 12,627.00        | 8,000.00         | 8,000.00         |  |
| Cynthia  | 3200   | Hourly Benefits  | 100.00           | 100.00           | 54.43            | 45.57           | 100.00           | 190.00           | 122.00           | 122.00           |  |
|  |        | <b>Subtotal</b>  | <b>6,414.00</b>  | <b>8,211.00</b>  | <b>7,829.23</b>  | <b>381.77</b>   | <b>6,414.00</b>  | <b>12,817.00</b> | <b>8,122.00</b>  | <b>8,122.00</b>  |  |
| <b>46-56430</b>  |        | <b>VIDA</b>  |                  |                  |                  |                 |                  |                  |                  |                  |  |
| Kaufman,   | 2310   | Student Payroll  | 8,288.00         | 8,288.00         | 8,285.20         | 2.80            | 6,314.00         | 12,627.00        | 8,000.00         | 8,000.00         |  |
| Cynthia  | 3200   | Hourly Benefits  | 126.00           | 126.00           | 58.01            | 67.99           | 100.00           | 190.00           | 122.00           | 122.00           |  |
|  |        | <b>Subtotal</b>  | <b>8,414.00</b>  | <b>8,414.00</b>  | <b>8,343.21</b>  | <b>70.79</b>    | <b>6,414.00</b>  | <b>12,817.00</b> | <b>8,122.00</b>  | <b>8,122.00</b>  |  |
| <b>Total Advocacy Training &amp; Events</b>              |        |  | <b>34,452.00</b> | <b>34,452.00</b> | <b>32,948.83</b> | <b>1,503.17</b> | <b>27,878.00</b> | <b>59,194.00</b> | <b>35,323.00</b> | <b>35,323.00</b> |  |
| <b>Allocations</b>                                       |        |  |                  |                  |                  |                 |                  |                  |                  |                  |  |
| <b>Special Allocations</b>                               |        |  |                  |                  |                  |                 |                  |                  |                  |                  |  |
| <b>46-58000 (was 46-51400)</b>                           |        | <b>Fund 46 Special Allocations</b>                             |                  |                  |                  |                 |                  |                  |                  |                  |  |
|  | 7320   | Intrafund Transfers  | 8,778.00         | 434.00           | 0.00             | 434.00          | 11,368.00        | 10,000.00        | 0.00             | 0.00             |  |
|  |        | <b>Subtotal</b>  | <b>8,778.00</b>  | <b>434.00</b>    | <b>0.00</b>      | <b>434.00</b>   | <b>11,368.00</b> | <b>10,000.00</b> | <b>0.00</b>      | <b>0.00</b>      |  |
| <b>Total Special Allocations</b>                         |        |  | <b>8,778.00</b>  | <b>434.00</b>    | <b>0.00</b>      | <b>434.00</b>   | <b>11,368.00</b> | <b>10,000.00</b> | <b>0.00</b>      | <b>0.00</b>      |  |
| <b>Total Allocations</b>                                 |        |  | <b>8,778.00</b>  | <b>434.00</b>    | <b>0.00</b>      | <b>434.00</b>   | <b>11,368.00</b> | <b>10,000.00</b> | <b>0.00</b>      | <b>0.00</b>      |  |
| <b>Total Campus Expenses</b>                             |        |  | <b>47,030.41</b> | <b>47,030.41</b> | <b>44,820.31</b> | <b>2,210.10</b> | <b>51,446.06</b> | <b>89,394.44</b> | <b>35,423.44</b> | <b>35,423.44</b> |  |

**2024-2025 DASG Student Representation Fee (SRF) Budget (Fund 46)**

| Account Number        | Object | Account Name   | Original<br>2022-2023 | End of Year<br>2022-2023 | End of Year<br>2022-2023 | End of Year<br>2022-2023 | 2023-2024        | 2024-2025  | Finance            | Senate           |                        |
|-----------------------|--------|--|-----------------------|--------------------------|--------------------------|--------------------------|------------------|--|--------------------|------------------|------------------------|
| Budgeter's Name       | Code   | Object Code Name   | Budget *              | Budget                   | Actual Spent **          | Unspent **               | Budget *         | Request  | Recommendation     | Approved         | Stipulations/Notes *** |
| <b>State Expenses</b> |        |  |                       |                          |                          |                          |                  |  |                    |                  |                        |
| <b>Other Outgo</b>    |        |  |                       |                          |                          |                          |                  |  |                    |                  |                        |
| <b>46-75100</b>       |        | <b>CCCCO Outgo (Must Equal Half of Fund 46 Annual Revenue)</b> |                       |                          |                          |                          |                  |  |                    |                  |                        |
|                       | 7410   | Other Outgo  | 33,000.00             | 33,000.00                | 33,213.34                | (213.34)                 | 33,000.00        | 33,000.00  | 33,000.00          | 33,000.00        |                        |
|                       |        | Subtotal   | <b>33,000.00</b>      | <b>33,000.00</b>         | <b>33,213.34</b>         | <b>(213.34)</b>          | <b>33,000.00</b> | <b>33,000.00</b>   | <b>33,000.00</b>   | <b>33,000.00</b> |                        |
|                       |        | <b>Total Other Outgo</b>                                       | <b>33,000.00</b>      | <b>33,000.00</b>         | <b>33,213.34</b>         | <b>(213.34)</b>          | <b>33,000.00</b> | <b>33,000.00</b>   | <b>33,000.00</b>   | <b>33,000.00</b> |                        |
|                       |        | <b>Total State Expenses</b>                                    | <b>33,000.00</b>      | <b>33,000.00</b>         | <b>33,213.34</b>         | <b>(213.34)</b>          | <b>33,000.00</b> | <b>33,000.00</b>   | <b>33,000.00</b>   | <b>33,000.00</b> |                        |
|                       |        | <b>Total Student Rep Fee (SRF) Expenses</b>                    | <b>80,030.41</b>      | <b>80,030.41</b>         | <b>78,033.65</b>         | <b>1,996.76</b>          | <b>84,446.06</b> | <b>122,394.44</b>  | <b>68,423.44</b>   | <b>68,423.44</b> |                        |
|                       |        |  |                       |                          |                          |                          |                  | <b>Total Available to Allocate</b>                             | <b>68,423.44</b>   |                  |                        |
|                       |        |  |                       |                          |                          |                          |                  | <b>Amount Remaining to Allocate</b>                            | <b>0.00</b>        | <b>0.00</b>      |                        |
|                       |        |  |                       |                          |                          |                          |                  | <b>Difference Between Total to Allocate and Total Requests</b> | <b>(53,971.00)</b> |                  |                        |