

Dean's Summary

VI. Resource Requests include: staff, faculty, materials, "B" Budget, facility refresh, Measure

A. Please submit up to three **faculty and/or staff** requests below in ranked order: (copy this

1	Rank	x	replacement		growth
Position:		Restoration of .519 in reassigned time for department chairs			
Department :		EWRT, ESL, READ, SPCH, TWRT	Contact Person:	Ray, Thomas	

1 In addition to the Department's rationale and from a dean's perspective, briefly state how

A significant portion of the functions of the division depend on the efforts of the department chairs and with a B-budget stretched to capacity, the restoration of this time would encourage continuity and integrity in the roles of the department chairs.

2 Address FTE, PT/FTE ratios and WSCH that support your request below:

3 In light of the department's statements about assessment results, describe any additional

4 It is an expectation that resource allocations (awarded 2 or more years prior to the next

2	Rank		replacement	x	growth
Position:		ESL instructor			
Department :		ESL	Contact Person:	Betlach, Marcy	

1 In addition to the Department's rationale and from a dean's perspective, briefly state how

ESL continues to be a vital component to our basic skills offerings as indicated by unrelenting student need. Based on the rankings of positions by the IPBT in the winter quarter, in a normal growth year this position would have been previously approved.

2 Address FTE, PT/FTE ratios and WSCH that support your request below:

It is clear from the steady growth in ESL that this growth position

3 In light of the department's statements about assessment results, describe any additional

4 It is an expectation that resource allocations (awarded 2 or more years prior to the next

3	Rank		replacement	x	growth
Position:		SPCH instructor			
Department :		SPCH	Contact Person:	Stasio, Donna	

1 In addition to the Department's rationale and from a dean's perspective, briefly state how

The Speech Department has seen unrelenting pressure on enrollment. This growth position would help alleviate some of that pressure.

http://www.deanza.edu/gov/techtaskforce/pdf/Measure%20C_Prioritization_Processes_ClgeCnclApproved6_10_10.pdf

B. Please submit **materials, "B" Budget, facility refresh, Measure C equipment**, requests

1	Rank		replacement	x	growth
Item		Portable multimedia carts with laptops and projectors (2)			
Cost Estimate :		\$7,500	Contact Person:	Ray, Thomas	

From a Dean's perspective, are there additional factors to add to the Department's

1 Additional factors: The slow pace of multimedia upgrades in the L-Quad and the ongoing changes in instructional technology would allow more of the faculty to hone their curriculum knowing that they will have access to multimedia tools even in classrooms that have not been upgraded.

2 Highlight FTE, PT/FTE ratios and WSCH that support the request below:

3 If applicable, discuss PLOAC assessment results that support the program need for this

4 It is an expectation that resource allocations (awarded 2 or more years prior to the next

2	Rank	x	replacement		growth
Item		Three laptops for collaborative efforts among faculty and as emergency			
Cost Estimate :		\$6,000	Contact Person:	_____	

From a Dean's perspective, are there additional factors to add to the Department's

1 Additional factors: _____

2 Highlight FTE, PT/FTE ratios and WSCH that support the request below:

3 If applicable, discuss PLOAC assessment results that support the program need for this

4 It is an expectation that resource allocations (awarded 2 or more years prior to the next

3	Rank		replacement	x	growth
Item Description:		PC-TRAK software to gather data on student usage of computers in labs			
Cost Estimate :		\$7,378	Contact Person:	Hein, George	

From a Dean's perspective, are there additional factors to add to the Department's

1 Additional factors: Our computer labs are used by multiple faculty and students who have _____