

Dean's Summary --Learning Resources Division Spring 2011

VI. Resource Requests include: staff, faculty, materials, "B" Budget, facility refresh, Measure C equipment

A. Please submit up to three **faculty and/or staff** requests below in ranked order: (copy this section as needed)

1	Rank		repl	<input checked="" type="checkbox"/>	gr
Position:		Librarian--Information Literacy			
Department :		Library	Co	T. Dolen x8764	

1 In addition to the Department's rationale and from a dean's perspective, briefly state how this person will enhance or maintain the status quo of your program plan to improve student learning relative to the campus Mission, Institutional Core Competencies, or Program goals/plans below:

This growth position will add to the Library's capacity to implement a campus-wide information literacy initiative, which is one of our institutional core competencies.

2 Address FTE, PT/FTE ratios and WSCH that support your request below:

3 In light of the department's statements about assessment results, describe any additional need or service to the College this person may bring to the Division below:

This additional faculty person can serve as the coordinator to develop and implement the division's informational literacy project that will be implemented campus-wide.

4 It is an expectation that resource allocations (awarded 2 or more years prior to the next Comprehensive Program Review) will be assessed relative to their contributions to the program, its course or program level outcomes and its program review criteria. In this light, briefly state some of the criteria you, as the Dean, may use to assess the effect of this additional staff/faculty position to your program below:

Criteria: 1)number of instructional divisions working with the Library to develop curriculum on informational literacy;2)number of faculty trainings held via collaboration with Library and Staff Development Office.

2	Rank		Replace	<input checked="" type="checkbox"/>	Growth
Position:		Instructional Support Technician for Math Science and Technology Resource Center			
Department:		Student Success Center	Contact person	D. Alves Delima X8485	extension

- 1 Briefly state below how this person will enhance or maintain the status quo of your program plan to improve student learning relative to the
Statement:
- 2 Highlight FTE, PT/FTE ratios, and WSCH that support your request below:
- 3 If applicable, discuss PLOAC assessment results that support the program need for this resource below:
- 4 Please note: It is an expectation that all resources that are allocated 2 or more years prior to the next Comprehensive Program Review (2013-14) will be assessed relative to their contribution to the program, its course or program level outcomes and its program review criteria. In this light,

<input type="checkbox"/> Rank	<input checked="" type="checkbox"/> Replace	<input type="checkbox"/> Growth
Position:	<input type="text" value="Web-Technology Associate"/>	
Department:	<input type="text" value="Distance Learning"/>	Contact person <input type="text" value="A. Qian X5399"/> extension <input type="text"/>

- 1 Briefly state below how this person will enhance or maintain the status quo of your program plan to improve student learning relative to the campus Mission, Institutional Core Competencies, or Program goals/plans below:
Statement:
- 2 Highlight FTE, PT/FTE ratios, and WSCH that support your request below:
- 3 If applicable, discuss PLOAC assessment results that support the program need for this resource below:
- 4 Please note: It is an expectation that all resources that are allocated 2 or more years prior to the next Comprehensive Program Review (2013-14) will be assessed relative to their contribution to the program, its course or program level outcomes and its program review criteria. In this light, briefly state some of the criteria you may use to assess the effect of this additional staff/faculty position to your program below:

B. As applicable, list your requests for:

Materials, "B" Budget, facility refresh, Measure C equipment Refer to:

http://www.deanza.edu/gov/techtaskforce/pdf/Measure%20C_Prioritization_Processes_ClgeCnclApproved6_10_10.pdf

Please submit **materials, "B" Budget, facility refresh, Measure C equipment**, requests below in ranked order: (copy this section as needed) List 3 here, keep a prioritized list all items on hand.

1	Rank	X	replace		growth
	Item	Sirsi Library Server refresh			
	Cost	\$65,000	Contact Person,	T. Dolen	

From a Dean's perspective, are there additional factors to add to the Department's rationale for this resource request? How will the addition of this resource enhance or maintain the status quo of this program's plan to improve student learning relative to the campus Mission, Institutional Core Competencies, or Program Goals? Use the following three sections below to state:

1	Additional fact	Effective performance of the web-based catalog will increase access for students.
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2 Highlight FTE, PT/FTE ratios and WSCH that support the
 NA

3 If applicable, discuss PLOAC assessment results that support the program need for this resource below:

4 It is an expectation that resource allocations (awarded 2 or more years prior to the next comprehensive program review) will be assessed relative to their contributions to the program, its course or program level outcomes and its program review criteria. In this light, briefly state some of the criteria you, as the Dean, may use to assess the effect of this additional staff/faculty position to your program below:

2	Rank	X	replace		growth
	Item	Catalyst related hardware, software items			
	Cost	\$50,000-100,000 per	Contact Person,	A. Qian	

From a Dean's perspective, are there additional factors to add to the Department's rationale for this resource request? How will the addition of this resource enhance or maintain the status quo of this program's plan to improve student learning relative to the campus Mission, Institutional Core Competencies, or Program Goals? Use the following three sections below to state:

1 Additional factors: Due to the increase student demand for on-line courses, maintenance of catalyst hardware and software items is essential to expand distance learning course offerings.

2 Highlight FTE, PT/FTE ratios and WSCH that support the

3 If applicable, discuss PLOAC assessment results that support the program need for this resource below:

4 It is an expectation that resource allocations (awarded 2 or more years prior to the next comprehensive program review) will be assessed relative to their contributions to the program, its course or program level outcomes and its program review criteria. In this light, briefly state some of the criteria you, as the Dean, may use to assess the effect of this additional staff/faculty position to your program below:

3	Rank	X	replace	X	growth
	Item	Furniture and Technology Equipment for Student			
	Cost	\$150,000	Contact Person,	D. Alves	

From a Dean's perspective, are there additional factors to add to the Department's rationale for this resource request? How will the addition of this resource enhance or maintain the status quo of this program's plan to improve student learning relative to the campus Mission, Institutional Core Competencies, or Program Goals? Use the following three sections below to state:

1 Additional fact see program review SSC requests for detailed justification

2 Highlight FTE, PT/FTE ratios and WSCH that support the
NA

3 If applicable, discuss PLOAC assessment results that support the program need for this resource below:

4 It is an expectation that resource allocations (awarded 2 or more years prior to the next comprehensive program review) will be assessed relative to their contributions to the program, its course or program level outcomes and its program review criteria. In this light, briefly state some of the criteria you, as the Dean, may use to assess the effect of this additional staff/faculty position to your program below: