

Academic Services Division & Office of Instruction

Dept. #	Course Title	Established Seat Count	# of Sections Reduced	"Single" Load Factor	Total Load	Savings in FTEF @ \$63,00	# of Students Affected
NO COURSES					0	\$ -	0
					0	\$ -	0
					0	\$ -	0
			0		0	\$ -	0

Complete List of Reductions	
Course Reductions	\$0.00
1 Faculty FTE (vacant) Office for Diversity	\$105,000.00
1 Classified FTE (vacant) Executive Assistant	\$102,367.00
.200 Release LinC Coordination (\$6300 each)	\$12,600.00
"B" Budget Reduction(LinC Program)	\$15,000.00
"B" Budget Reduction (Academic Services Division)	\$35,000.00
.050 FTE Release Time for Tenure Review	\$3,150.00
Total Reduction	\$273,117.00

Impact to Academic Services and Office for Instruction

- Elimination of Executive Assistant for Vice President of Instruction.
- Elimination of Faculty Coordinator for Diversity Office.
- No sustained cultural competency training for Administrators, Faculty, and Classified personnel
- Progress severely delayed for revision of student equity plans across the campus
- Reduced coordination of programs, supplies and materials, scheduling software licenses that support instructional divisions, printing, and support of student, classified, and faculty projects
- LinC offerings will decrease due to lack of coordination and operational support, student retention and success percentages will decrease as Basic Skills and Transfer Level
- Decrease capacity for tenure review coordination and some duties will be redistributed to AVPI