

**Instructional Equipment Request  
for  
2015-2016**

<b>Division</b>	<b>Instructional Equipment Request By Department/Division</b>	<b>Est. Equipment Cost</b>	<b>IPBT Approvals 6/16/15</b>
<b>Academic Services</b>	<b>No Request</b>	\$ -	
<b>Biological, Health and Envir Sci</b>	<b>Biology</b>	\$ 113,930.00	\$ 113,930.00
	<b>Medical Lab Tech &amp; Health Technology</b>	\$ 21,167.00	\$ 10,605.00
		\$ 135,097.00	\$ 124,535.00
<b>Business/Comp Science &amp; App Tech</b>	<b>Automotive Technology</b>	\$ 500,856.00	\$ 500,856.00
	<b>Business/Computer Science</b>	\$ 87,760.00	\$ 43,740.00
	<b>Manufacturing and Design</b>	\$ 454,678.00	\$ 411,500.00
		\$ 1,043,294.00	\$ 250,000.00
<b>Creative Arts</b>	<b>Art/Graphics - iPad Initiative</b>	\$ 19,727.00	\$ 19,727.00
	<b>Film/TV -iPad Initiative</b>	\$ 17,882.00	\$ -
	<b>Art/Ceramics - Kiln Replacement</b>	\$ 17,467.00	\$ 5.00
	<b>Art/Graphics - Lg. Format Printer</b>	\$ 9,000.00	\$ 9,000.00
	<b>Photo - Enlargers and Cameras</b>	\$ 31,127.00	\$ 31,127.00
	<b>Music - 2 Instruments (new items), Music Stand/Cart</b>	\$ 4,800.00	\$ -
	<b>Art/Sculpture - Vertical Belt Sander &amp; Plasma Cutter</b>	\$ 5,600.00	\$ 5,600.00
		\$ 105,603.00	\$ 65,459.00
<b>International/Intercultural Studies</b>	<b>Division Request for Whole Division</b>	\$ 32,460.00	\$ 31,526.00
<b>Language Arts</b>	<b>Speech Department</b>	\$ 20,000.00	\$ 20,000.00
<b>Learning Resources</b>	<b>Distance Learning Center</b>	\$ 10,000.00	\$ 10,000.00
	<b>Library</b>	\$ 36,456.00	\$ -
	<b>Student Success Center</b>	\$ 44,300.00	\$ 19,300.00
		\$ 90,756.00	\$ 29,300.00
<b>Physical Education and Athletics</b>	<b>Division Request for Whole Division</b>	\$ 51,885.00	\$ 51,885.00
<b>Physical Sciences, Math &amp; Eng</b>	<b>Engineering</b>	\$ 4,840.00	\$ -
	<b>Mathematics</b>	\$ 25,256.00	\$ 25,256.00
	<b>Physics</b>	\$ 30,360.00	\$ 30,360.00
		\$ 60,456.00	\$ 55,616.00
<b>Social Sciences and Humanities</b>	<b>Anthropology</b>	\$ 48,000.00	\$ 48,000.00
	<b>TOTAL REQUEST</b>	\$ 1,587,551.00	\$ 676,321.00