



Capital Project Fund Update  
Campus Facilities Committee

Presented By: Donna Jones Dulin, AVP College Operations

April 12, 2016

## Capital Project Fund Additional Items

- Additional Expenses for Approval

LCW Carpet – balance of building (hallways, offices, etc)	\$61,000
LCW 110 New Classroom	\$15,000
S41 & Honors Office - Carpet and Painting	\$16,000
Stelling Garage Power Wash (Haz Mat)	\$8,500
Administration Bldg Locks Addition	\$71,000
E2 Additional E2 Architect Fees Building Management Systems & Metering	\$14,000
<b>Total</b>	<b>\$185,500</b>

## Updated Capital Fund Expenses – April 2016

FY14/15	Grounds Sunken Garden Flatwork Patching	\$14,999
FY14/15	PE Dive Tower Demolition	\$255,308
FY14/15 & FY15/16	LCW Elevator Upgrade (Add'l elevator cost)	\$123,277
FY15/16	A Quad Planning	\$8,000
FY15/16	Administration Bldg Locks	\$71,000
FY15/16	Campuswide Automatic Water Filling Station Fee	\$4,251
FY15/16	Campuswide CA Green Business Certification	\$1,155
FY15/16	Campuswide Inspect Water Drains – Prep for El Nino	\$31,000
FY15/16	Campuswide LED Signs	\$83,968
FY15/16	Campuswide Lighting Upgrade	\$634,000
FY15/16	College Life Repair Water Damage in College Life Office	\$22,732
FY15/16 & FY16/17	E2 Additional E2 Architect Fees Building Management Systems & Metering	\$14,000
FY15/16	E2 Architect Fees for Haas Grant Proposal	\$10,000

## Updated Capital Fund Expenses – Jan 2016

FY15/16	Grounds Redwood Tree Removal & Replacement	\$4,472
FY15/16	LCW 110 (New Classroom)	\$15,000
FY16/17	LCW Carpet – balance of building (hallways, offices, etc)	\$61,000
FY15/16	LCW Carpet LCW 13 & LCW16	\$11,265
FY15/16	LCW Carpet LCW Library	\$4,515
FY15/16	LCW Carpet LCW Library	\$29,162
FY15/16	Lot E - Landscaping	\$55,450
FY15/16	Lot F - Repaving and Configuration	\$77,000
FY15/16	MLC System Support	\$10,949

## Updated Capital Fund Expenses – Jan 2016

FY15/16	PE Gym Bleacher Replacement Architect Fees	\$4,471
FY15/16	PE Install Timed Shower Heads in Athletics	\$9,951
FY15/16	PE Pool Boiler Project Mgmt	\$9,519
FY16/17	S41 & Honors Office - Carpet and Painting	\$16,000
FY15/16	Stelling Garage - Power Wash Pipes & Fixtures	\$22,500
FY15/16	Stelling Garage Power Wash (Haz Mat)	\$8,500
FY15/16	Student & Community Services - 9 Toilets	\$3,164
FY15/16	Student & Community Services US Bank DSA Review	\$6,346
Total expenditures		\$1,622,954
Remaining balance	\$657,606	